

Delaware Valley Regional Planning Commission | Fiscal Year 2024 | Unified Planning Work Program

Table 2: Project Funding by Source

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2024 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	DVRPC PROGRAM AREAS					
45	24-23-010	Regional Forum	\$ 317,500	\$ 235,196	\$ 79,804	\$ 2,500	
47	24-23-020	Work Program Administration	380,867	273,175	92,692	5,000	10,000
49	24-23-030	Public Participation, Involvement and Outreach	429,500	318,821	108,179	2,500	
53	24-23-040	Title VI and Environmental Justice	221,500	163,517	55,483	2,500	
57	24-23-050	Data Visualization and Communication	620,000	462,924	157,076	-	
61	24-23-060	Web Development and Database Management	900,000	671,987	228,013	-	
63	24-23-070	Data Coordination and Analysis	356,250	265,062	89,938	1,250	
67	24-23-080	Technical Assistance to Member Governments	423,077	313,930	78,397	10,750	20,000
71	24-33-010	Smart Growth	488,500	305,008	103,492	40,000	40,000
73	24-33-020	Community & Economic Development	658,500	469,271	159,229	30,000	
77	24-33-030	Energy and Climate Change Initiatives	379,008	281,121	95,387	2,500	
81	24-33-040	Environmental Planning	334,500	334,500	-	-	
85	24-33-050	Geographic Information Systems	354,400	264,614	89,786	-	
87	24-34-010	Long-Range Planning	627,000	449,485	152,515	25,000	
91	24-34-020	Freight Planning	404,500	301,088	102,162	1,250	
95	24-34-030	Travel and Land Use Modeling	487,250	362,873	123,127	1,250	
99	24-34-040	Regional Congestion Management Program	242,250	179,943	61,057	1,250	
103	24-34-050	Air Quality Planning	264,250	196,370	66,630	1,250	
107	24-34-060	Performance-Based Planning and Programming	327,500	225,862	76,638	25,000	
111	24-34-070	Socioeconomic and Land Use Analytics (SLUA)	235,000	175,463	59,537	-	
115	24-34-080	Transportation Improvement Program (TIP)	761,250	567,456	192,544	1,250	
119	24-52-010	Regional Transit Planning Program	433,750	-	315,000	28,750	90,000
123	24-52-020	Bicycle and Pedestrian Planning Program	346,750	254,235	86,265	6,250	
127	24-52-030	Mobility Analysis and Design Program	702,250	508,470	172,530	5,250	16,000
131	24-52-040	Transportation Safety	419,250	312,101	105,899	1,250	
137	24-52-050	Transportation Operations	597,950	154,333	52,367	1,250	390,000
143	24-52-060	Competitive Program and Project Management	1,334,500	144,500	-	-	1,190,000
145	24-52-070	PA TDM Base Program Administration and Commuter Services	325,000	-	-	-	325,000
147	24-53-010	Travel Monitoring	764,500	619,500	-	-	145,000
		Subtotal	\$ 14,136,552	\$ 8,810,805	\$ 2,903,747	\$ 196,000	\$ 2,226,000
	Chpt. Two-Sect. B	DVRPC PROJECTS					
	21-34-130	Reg. Aviation Plan - 2045**	100,000			-	100,000
	22-33-200	William Penn- Completing the Circuit #284-21**	65,000			-	65,000
	22-34-080	Regional Aviation System Planning**	50,000			-	50,000
	23-34-100	Regional Aviation System Planning**	110,000			-	110,000
	23-52-190	Downtown Bicycle and Pedestrian Plans for Burlington County**	80,000			-	80,000
	21-10-010	General Fund	213,932			-	213,932
153	24-33-100	Regional Transportation GIS Coordination	400,000			-	400,000
155	24-33-110	Local Technical Assistance Program (LTAP)	30,000			-	30,000
157	24-33-120	Pennsylvania Coastal Zone Management Implementation Program	50,000			-	50,000
159	24-33-130	Healthy Communities Planning	142,500	82,178	27,822	6,500	26,000
163	24-33-140	PA/NJ Local Planning Initiatives	90,500	-	-	40,500	50,000
167	24-33-150	An Investigation into Multi-Municipal Planning to Meet Stormwater Permitting Requirements	50,000			-	50,000
169	24-33-160	Regional Energy Transition Plan for Southeast PA	185,000			-	185,000
171	24-33-170	Carbon Reduction Program	200,000	62,589	37,411	-	100,000
175	24-33-180	Regional Affordable and Accessible Housing	210,000	156,884	53,116	-	-
177	24-33-190	Economic Development District (EDD) Program	140,000			70,000	70,000
179	24-33-200	Regional Trails Program	269,000	111,962	68,038	-	89,000

Table 2 Continued

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2024 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
183	24-34-100	Aircraft Operations Counting Program	110,000	-	-	-	110,000
185	24-34-110	Central Jersey Transportation Forum (CJTF)	125,000	-	-	-	125,000
187	24-34-120	I-95 Planning Assistance	100,000	-	-	-	100,000
189	24-34-130	Enhance and Maintain Travel Forecasting Tools	665,000	-	-	5,000	660,000
193	24-34-140	District 6 Modeling Assistance	460,000	-	-	-	460,000
195	24-34-150	Philadelphia Trip Generation Model	150,000	-	-	-	150,000
199	24-34-160	I-95 Traffic Forecasts	155,000	-	-	-	155,000
201	24-34-170	PA Air Quality Action Supplemental Services	125,000	-	-	-	125,000
203	24-34-180	NJ Air Quality Action Supplemental Services	50,000	-	-	10,000	40,000
205	24-34-190	Regional Electric Vehicle Planning Program	150,000	-	-	-	150,000
209	24-34-200	2025 On-Board and Household Travel Survey Planning	200,000	-	-	-	200,000
213	24-52-100	Regional TOP Competitive Program Administration (PA and NJ)	300,000	-	-	20,000	280,000
217	24-52-110	ExPo: Experimental Pop-ups Program	200,000	-	-	-	200,000
219	24-52-120	SEPTA Regional Rail TSCD and Station Area Planning	200,000	-	-	-	200,000
221	24-52-130	Increasing Safe and Accessible Transportation Options	426,072	-	-	-	426,072
225	24-52-140	Pottstown Area Regional Plan Development	75,000	56,030	18,970	-	-
227	24-52-150	PennDOT Connects Bike-Friendly Resurfacing Program	250,000	-	-	-	250,000
231	24-52-160	Transportation Planning and Project Support for Disadvantaged Communities	250,000	50,000	-	-	200,000
235	24-52-170	Transportation Systems Management and Operations (TSMO)	554,000	-	-	-	554,000
239	24-53-020/025	HPMS and Functional Classification System (PA & NJ)	200,000	200,000	-	-	-
241	24-53-030	PennDOT District 6-0 Traffic Volume Data	300,000	-	-	-	300,000
243	24-59-700	Member Government Special Studies	991,944	-	-	-	991,944
245	24-59-701	New Projects and Misc. Carryover	466,633	-	-	237,833	228,800
Subtotal			\$ 8,889,581	\$ 719,643	\$ 205,357	\$ 389,833	\$ 7,574,748
SUBTOTAL DVRPC PROGRAM			\$ 23,026,133	\$ 9,530,448	\$ 3,109,104	\$ 585,833	\$ 9,800,748
**Carryover Projects							
MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH							
Supportive Regional Highway Planning Program							
253-270	Chapter Three A & B A: 24-60-010 to 24-60-051	PA Supportive Regional Highway Planning Program	\$ 798,000	\$ -	-	-	\$ 798,000
277-302	B: 24-61-010 to 24-61-100	NJ Supportive Regional Highway Planning Program	499,000	-	-	-	499,000
Subtotal			\$ 1,297,000	\$ -	-	-	\$ 1,297,000
Transit Support Program							
309-326	Chapter Four A & B A: 24-63-001 to 24-63-009	PA Transit Program	\$ 1,125,000	-	\$ 1,125,000	-	-
333-346	B: 24-63-020 to 24-63-026	NJ Transit Program	483,250	-	483,250	-	-
Subtotal			\$ 1,608,250	\$ -	\$ 1,608,250	-	-
Other Member Government Projects							
351	Chapter Five 24-53-300	PA/NJ Regional GIS Implementation	300,000	-	-	-	300,000
353	24-62-100	New Jersey Local Concept Development (3 Years)	400,000	-	-	-	400,000
355	24-64-100	New Jersey Signal Retiming (2 Years)	380,000	-	-	-	380,000
357	24-66-100	NJ Transportation and Community Development Initiative (TCDI) - (2 Years)	600,000	-	-	-	600,000
359	24-68-100	Concept of Operations for Traffic Operation Center - Camden City (2 Years)	275,000	-	-	-	275,000
Subtotal			\$ 1,955,000	\$ -	\$ -	\$ -	\$ 1,955,000
SUBTOTAL MEMBER GOVERNMENTS & OPERATING AGENCIES			\$ 4,860,250	\$ -	\$ 1,608,250	\$ -	\$ 3,252,000
GRAND TOTAL			\$ 27,886,383	\$ 9,530,448	\$ 4,717,354	\$ 585,833	\$ 13,052,748