

DELAWARE VALLEY
2023 FIRST QUARTER PROGRAM REPORT
(10/01/2022 to 12/31/2022)
(\$000)

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	211,097	28,335
State Highway	43,021	18,192
State Bridge	38,478	20,681
Total Highway and Bridge	292,596	67,208
Urban	86,575	22,024
CMAQ	57,400	4,265
Carbon Reduction	20,348	0
Safety (HSIP)	38,552	6,356
TAP/TAU	19,022	811
Total Base	514,494	100,663
ADDITIONAL		
Discretionary/Earmarked	3,056	600
Emergency Relief	1,280	0
APD	0	0
Transit Flex	17,083	0
Economic Development/TIIF	0	0
Spike	29,656	350
Rail/Highway Safety	549	0
Total Additional	51,624	950
GRAND TOTAL	566,118	101,613

**INTERSTATE
2023 FIRST QUARTER PROGRAM REPORT
(10/01/2022 to 12/31/2022)
(\$000)**

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	765,636	147,124
State Highway	58,228	15,768
State Bridge	176,242	934
Total Highway and Bridge	1,000,106	163,826
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	0	0
TAP/TAU	0	0
Total Base	1,000,106	163,826
ADDITIONAL		
Discretionary/Earmarked	0	0
Emergency Relief	0	0
APD	40,750	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	147,079	2,472
Rail/Highway Safety	0	0
Total Additional	187,829	2,472
GRAND TOTAL	1,187,935	166,298

**STATEWIDE
2023 FIRST QUARTER PROGRAM REPORT
(10/01/2022 to 12/31/2022)
(\$000)**

Fund Category	2023 TIP	Actual
BASE		
Federal Highway/Bridge	1,725,926	263,077
State Highway	305,590	82,785
State Bridge	377,010	54,372
Total Bridge	2,408,526	400,234
Urban	182,561	40,551
CMAQ	114,583	11,072
Carbon Reduction	21,132	420
Safety (HSIP)	113,707	9,064
TAP/TAU	44,720	2,259
Total Base	2,885,228	463,600
ADDITIONAL		
Discretionary/Earmarked	16,022	1,030
Emergency Relief	3,601	0
APD	59,516	(130)
Transit Flex	23,255	0
Economic Development/TIIF	18,948	702
Spike	234,370	3,864
Rail/Highway Safety	6,966	(573)
Total Additional	362,678	4,893
GRAND TOTAL	3,247,906	468,493