

DELAWARE VALLEY
2015 FOURTH QUARTER PROGRAM REPORT
(10/01/2014 to 9/30/2015)
(\$000)

Fund Category	2015 TIP	Actual
BASE		
Federal Highway/Bridge	153,068	210,017
State Highway	70,921	143,384
State Bridge	41,015	14,796
Total Highway and Bridge	265,004	368,197
Urban	61,224	31,662
CMAQ	47,987	12,753
Safety (HSIP)	11,858	16,695
TAP/TAU	5,259	2,172
Total Base	391,332	431,480
ADDITIONAL		
Discretionary/Earmarked	17,889	16,962
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	1,500	1,500
Spike	36,300	28,289
Rail/Highway Safety	603	489
Total Additional	73,375	64,324
GRAND TOTAL	464,706	495,803

**STATEWIDE
2015 FOURTH QUARTER PROGRAM REPORT
(10/01/2014 to 9/30/2015)
(\$000)**

Fund Category	2015 TIP	Actual
BASE		
Federal Highway/Bridge	930,749	1,162,172
State Highway	386,834	552,872
State Bridge	271,997	178,283
Total Bridge	1,589,580	1,893,327
Urban	128,495	65,033
CMAQ	100,707	42,751
Safety (HSIP)	58,191	66,665
TAP/TAU	10,809	5,621
Total Base	1,887,782	2,073,397
ADDITIONAL		
Discretionary/Earmarked	47,563	39,544
APD	57,767	39,411
Transit Flex	23,255	23,255
Economic Development/TIIF	23,448	6,875
Spike	312,491	245,322
Rail/Highway Safety	6,571	6,195
Total Additional	471,095	360,602
GRAND TOTAL	2,358,877	2,433,999

**INTERSTATE
2015 FOURTH QUARTER PROGRAM REPORT
(10/01/2014 to 9/30/2015)
(\$000)**

Fund Category	2015 TIP	Actual
BASE		
Federal Highway/Bridge	322,551	398,958
State Highway	23,261	40,011
State Bridge	41,054	10,788
Total Highway and Bridge	386,866	449,757
Urban	0	0
CMAQ	0	0
Safety (HSIP)	21	0
TAP/TAU	0	0
Total Base	386,887	449,757
ADDITIONAL		
Discretionary/Earmarked	6,226	7,023
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	119,262	110,632
Rail/Highway Safety	0	0
Total Additional	125,488	117,655
GRAND TOTAL	512,375	567,412

2015 FOURTH QUARTER PROGRAM REPORT

(10/01/2014 to 9/30/2015)

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	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	431,480	64,324	495,803
Southwest Penna	382,621	61,243	443,865
Harrisburg	61,313	414	61,727
Scranton/WB	97,695	13,822	111,517
Lehigh Valley	76,135	10,574	86,709
Altoona	21,101	1,328	22,429
Johnstown	43,766	1,728	45,494
Centre County	18,405	7,936	26,342
Williamsport	11,562	2,948	14,510
Erie	21,794	352	22,147
Lancaster	30,592	1,907	32,500
York	29,954	619	30,573
Reading	32,336	(19)	32,317
Shenango Valley	14,654	3,582	18,236
Lebanon	15,699	(2)	15,697
Northwest	34,291	586	34,877
Northcentral	59,596	3,663	63,259
Northern Tier	47,783	427	48,210
Southern Allegh.	44,331	36,222	80,553
NEPA	33,106	0	33,106
Wayne	8,339	0	8,339
SEDA-COG	84,475	31,028	115,503
Adams	15,615	265	15,880
Franklin	6,996	0	6,996
Interstate	449,757	117,655	567,412
Total	2,073,397	360,602	2,433,999