

DELAWARE VALLEY
2016 FOURTH QUARTER PROGRAM REPORT
(10/01/2015 to 9/30/2016)
(\$000)

Fund Category	2015 TIP	Actual
BASE		
Federal Highway/Bridge	148,264	199,681
State Highway	67,507	99,098
State Bridge	42,662	33,933
Total Highway and Bridge	258,433	332,712
Urban	60,293	6,303
CMAQ	47,987	28,781
Safety (HSIP)	20,319	21,926
TAP/TAU	4,549	2,939
Total Base	391,581	392,662
ADDITIONAL		
Discretionary/Earmarked	16,581	10,258
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	3,500	3,500
Spike	119,638	97,623
Rail/Highway Safety	476	200
Total Additional	157,279	128,664
GRAND TOTAL	548,859	521,326

**STATEWIDE
2016 FOURTH QUARTER PROGRAM REPORT
(10/01/2015 to 9/30/2016)
(\$000)**

Fund Category	2015 TIP	Actual
BASE		
Federal Highway/Bridge	924,279	1,164,572
State Highway	482,514	629,410
State Bridge	279,337	277,139
Total Bridge	1,686,129	2,071,122
Urban	133,058	49,592
CMAQ	100,755	86,536
Safety (HSIP)	88,893	112,459
TAP/TAU	22,197	20,230
Total Base	2,031,032	2,339,939
ADDITIONAL		
Discretionary/Earmarked	31,814	16,945
APD	155,196	234,649
Transit Flex	23,255	23,255
Economic Development/TIIF	25,145	12,920
Spike	393,954	306,861
Rail/Highway Safety	5,999	6,956
Total Additional	635,364	601,585
GRAND TOTAL	2,666,395	2,941,524

**INTERSTATE
2016 FOURTH QUARTER PROGRAM REPORT
(10/01/2015 to 9/30/2016)
(\$000)**

Fund Category	2015 TIP	Actual
BASE		
Federal Highway/Bridge	323,127	444,723
State Highway	31,457	22,949
State Bridge	42,120	69,228
Total Highway and Bridge	396,705	536,900
Urban	0	0
CMAQ	0	0
Safety (HSIP)	0	0
TAP/TAU	0	0
Total Base	396,705	536,900
ADDITIONAL		
Discretionary/Earmarked	0	(1,779)
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	124,829	112,168
Rail/Highway Safety	0	0
Total Additional	124,829	110,390
GRAND TOTAL	521,533	647,290

2016 FOURTH QUARTER PROGRAM REPORT

(10/01/2015 to 9/30/2016)

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	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	392,662	128,664	521,326
Southwest Penna	385,509	56,926	442,434
Harrisburg	97,009	7,672	104,681
Scranton/WB	83,831	430	84,262
Lehigh Valley	98,405	315	98,720
Altoona	24,765	760	25,525
Johnstown	23,707	(10)	23,698
Centre County	43,797	5,465	49,263
Williamsport	14,535	1,199	15,734
Erie	26,571	7,100	33,671
Lancaster	53,663	5,929	59,592
York	26,289	2,080	28,369
Reading	85,805	2,705	88,510
Shenango Valley	20,450	2,045	22,495
Lebanon	10,819	396	11,215
Northwest	72,549	10	72,559
Northcentral	58,165	3,849	62,014
Northern Tier	49,590	137	49,727
Southern Allegh.	52,295	55,421	107,716
NEPA	96,552	1,443	97,995
Wayne	6,794	0	6,794
SEDA-COG	59,048	207,749	266,797
Adams	7,305	952	8,257
Franklin	12,924	(44)	12,880
Interstate	536,900	110,390	647,290
Total	2,339,939	601,585	2,941,524