

DELAWARE VALLEY
2018 FOURTH QUARTER PROGRAM REPORT
(10/01/2017 to 9/30/2018)
(\$000)

Fund Category	2018 TIP	Actual
BASE		
Federal Highway/Bridge	169,451	230,752
State Highway	81,138	88,549
State Bridge	37,967	37,148
Total Highway and Bridge	288,555	356,450
Urban	65,430	70,956
CMAQ	51,755	31,471
Safety (HSIP)	15,378	6,151
TAP/TAU	9,408	6,188
Total Base	430,527	471,216
ADDITIONAL		
Discretionary/Earmarked	14,120	6,665
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	4,000	1,000
Spike	1,000	0
Rail/Highway Safety	299	113
Total Additional	36,502	24,861
GRAND TOTAL	467,028	496,078

**STATEWIDE
2018 FOURTH QUARTER PROGRAM REPORT
(10/01/2017 to 9/30/2018)
(\$000)**

Fund Category	2018 TIP	Actual
BASE		
Federal Highway/Bridge	1,081,835	1,340,070
State Highway	532,416	571,725
State Bridge	249,850	223,309
Total Bridge	1,864,101	2,135,104
Urban	143,294	161,003
CMAQ	111,966	89,452
Safety (HSIP)	87,085	81,686
TAP/TAU	26,240	27,469
Total Base	2,232,687	2,494,715
ADDITIONAL		
Discretionary/Earmarked	27,338	18,187
APD	3,830	7,780
Transit Flex	23,255	23,255
Economic Development/TIIF	21,688	7,802
Spike	305,635	262,554
Rail/Highway Safety	6,836	7,239
Total Additional	388,582	326,817
GRAND TOTAL	2,621,268	2,821,532

**INTERSTATE
2018 FOURTH QUARTER PROGRAM REPORT
(10/01/2017 to 9/30/2018)
(\$000)**

Fund Category	2018 TIP	Actual
BASE		
Federal Highway/Bridge	374,920	519,558
State Highway	49,829	42,229
State Bridge	43,417	27,772
Total Highway and Bridge	468,166	589,559
Urban	0	0
CMAQ	0	0
Safety (HSIP)	267	542
TAP/TAU	0	0
Total Base	468,433	590,100
ADDITIONAL		
Discretionary/Earmarked	1,121	1,313
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	173,497	83,547
Rail/Highway Safety	0	0
Total Additional	174,618	84,860
GRAND TOTAL	643,051	674,961

2018 FOURTH QUARTER PROGRAM REPORT

(10/01/2017 to 9/30/2018)

(\$000)

	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	471,216	24,861	496,078
Southwest Penna	464,620	15,176	479,796
Harrisburg	71,848	(218)	71,631
Scranton/WB	52,534	447	52,981
Lehigh Valley	84,248	138	84,386
Altoona	11,034	9,784	20,818
Johnstown	20,965	192	21,158
Centre County	31,116	91,761	122,876
Williamsport	31,312	7,786	39,099
Erie	25,175	470	25,645
Lancaster	32,818	375	33,193
York	39,182	56	39,238
Reading	79,383	(190)	79,193
Shenango Valley	20,437	0	20,437
Lebanon	19,579	(297)	19,282
Northwest	77,491	2,439	79,931
Northcentral	53,841	2,711	56,553
Northern Tier	49,629	1,615	51,244
Southern Allegh.	74,264	11,105	85,369
NEPA	83,024	5,698	88,723
Wayne	8,871	0	8,871
SEDA-COG	83,957	68,134	152,091
Adams	14,471	0	14,471
Franklin	3,599	(89)	3,510
Interstate	590,100	84,860	674,961
Total	2,494,715	326,817	2,821,532