

DELAWARE VALLEY
2019 FOURTH QUARTER PROGRAM REPORT
(10/01/2018 to 9/30/2019)
(\$000)

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	179,997	206,950
State Highway	54,268	123,457
State Bridge	53,378	54,027
Total Highway and Bridge	287,643	384,433
Urban	73,071	56,005
CMAQ	31,475	21,251
Safety (HSIP)	25,381	10,191
TAP/TAU	12,222	9,496
Total Base	429,792	481,376
ADDITIONAL		
Discretionary/Earmarked	21,173	1,736
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	1,205	937
Spike	23,000	554
Rail/Highway Safety	429	1,359
Total Additional	62,890	21,670
GRAND TOTAL	492,682	503,046

**INTERSTATE
2019 FOURTH QUARTER PROGRAM REPORT
(10/01/2018 to 9/30/2019)
(\$000)**

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	370,695	531,475
State Highway	29,219	53,396
State Bridge	44,316	50,483
Total Highway and Bridge	444,230	635,354
Urban	0	0
CMAQ	0	0
Safety (HSIP)	700	2,426
TAP/TAU	0	0
Total Base	444,930	637,780
ADDITIONAL		
Discretionary/Earmarked	0	633
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	165,572	108,149
Rail/Highway Safety	0	0
Total Additional	165,572	108,783
GRAND TOTAL	610,502	746,562

**STATEWIDE
2019 FOURTH QUARTER PROGRAM REPORT
(10/01/2018 to 9/30/2019)
(\$000)**

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	1,076,050	1,250,531
State Highway	350,635	546,030
State Bridge	298,820	292,279
Total Bridge	1,725,505	2,088,841
Urban	154,924	141,944
CMAQ	84,950	45,128
Safety (HSIP)	96,185	65,439
TAP/TAU	27,322	23,700
Total Base	2,088,887	2,365,052
ADDITIONAL		
Discretionary/Earmarked	57,962	45,317
APD	2,304	1,470
Transit Flex	23,255	23,255
Economic Development/TIIF	7,155	937
Spike	295,025	169,105
Rail/Highway Safety	4,374	9,802
Total Additional	390,075	249,886
GRAND TOTAL	2,478,962	2,614,939