

DELAWARE VALLEY
2020 FOURTH QUARTER PROGRAM REPORT
(10/01/2019 to 9/30/2020)
(\$000)

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	184,917	143,080
State Highway	58,904	83,215
State Bridge	52,086	67,610
Total Highway and Bridge	295,907	293,904
Urban	76,160	86,951
CMAQ	47,172	35,031
Safety (HSIP)	24,907	35,395
TAP/TAU	6,509	7,432
Total Base	450,655	458,714
ADDITIONAL		
Discretionary/Earmarked	15,090	15,124
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	2,000	5
Spike	29,796	16,008
Rail/Highway Safety	530	(104)
Total Additional	64,499	48,115
GRAND TOTAL	515,154	506,829

**INTERSTATE
2020 FOURTH QUARTER PROGRAM REPORT
(10/01/2019 to 9/30/2020)
(\$000)**

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	372,749	430,987
State Highway	25,723	88,432
State Bridge	48,764	43,730
Total Highway and Bridge	447,235	563,150
Urban	0	7,216
CMAQ	0	0
Safety (HSIP)	0	1,600
TAP/TAU	0	0
Total Base	447,235	571,966
ADDITIONAL		
Discretionary/Earmarked	35,110	65,238
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	169,590	179,498
Rail/Highway Safety	0	0
Total Additional	204,700	244,735
GRAND TOTAL	651,935	816,701

**STATEWIDE
2020 FOURTH QUARTER PROGRAM REPORT
(10/01/2019 to 9/30/2020)
(\$000)**

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	1,100,268	1,156,842
State Highway	378,466	529,632
State Bridge	302,739	268,979
Total Bridge	1,781,473	1,955,452
Urban	164,099	191,394
CMAQ	109,969	118,988
Safety (HSIP)	94,845	110,950
TAP/TAU	27,303	38,610
Total Base	2,177,689	2,415,394
ADDITIONAL		
Discretionary/Earmarked	63,329	116,131
APD	1,698	(1,968)
Transit Flex	23,255	17,083
Economic Development/TIIF	21,758	12,227
Spike	294,722	244,770
Rail/Highway Safety	7,650	7,699
Total Additional	412,412	395,942
GRAND TOTAL	2,590,101	2,811,337

2020 FOURTH QUARTER PROGRAM REPORT

(10/01/2019 to 9/30/2020)

(\$000)

	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	458,714	48,115	506,829
Southwest Penna	378,318	34,586	412,904
Harrisburg	77,275	4,163	81,438
Scranton/WB	68,144	1,667	69,812
Lehigh Valley	99,232	8,303	107,535
Altoona	21,931	583	22,515
Johnstown	36,198	975	37,173
Centre County	19,881	7,664	27,546
Williamsport	17,018	1,176	18,195
Erie	24,850	1,647	26,497
Lancaster	60,924	132	61,056
York	26,708	4,076	30,784
Reading	68,130	293	68,423
Shenango Valley	20,888	0	20,888
Lebanon	13,071	542	13,613
Northwest	79,795	766	80,561
Northcentral	41,638	2,723	44,361
Northern Tier	62,903	5,553	68,456
Southern Allegh.	60,924	(2,815)	58,109
NEPA	96,809	8,234	105,043
Wayne	16,365	0	16,365
SEDA-COG	57,276	20,563	77,839
Adams	14,794	2,000	16,794
Franklin	21,639	260	21,899
Interstate	571,966	244,735	816,701
Total	2,415,394	395,942	2,811,337