

DELAWARE VALLEY
2021 FOURTH QUARTER PROGRAM REPORT
(10/01/2020 to 9/30/2021)
(\$000)

Fund Category	2021 TIP	Actual
BASE		
Federal Highway/Bridge	164,801	156,015
State Highway	44,062	49,509
State Bridge	62,256	35,800
Total Highway and Bridge	271,119	241,324
Urban	76,160	75,236
CMAQ	53,964	22,175
Safety (HSIP)	30,828	32,274
TAP/TAU	9,994	9,625
Total Base	442,065	380,635
ADDITIONAL		
Discretionary/Earmarked	38,739	16,237
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	2,103	106
Spike	35,554	940
Rail/Highway Safety	20	20
Total Additional	93,499	34,386
GRAND TOTAL	535,564	415,022

**INTERSTATE
2021 FOURTH QUARTER PROGRAM REPORT
(10/01/2020 to 9/30/2021)
(\$000)**

Fund Category	2021 TIP	Actual
BASE		
Federal Highway/Bridge	529,424	691,149
State Highway	25,116	146,581
State Bridge	48,230	20,239
Total Highway and Bridge	602,770	857,969
Urban	0	0
CMAQ	0	0
Safety (HSIP)	0	0
TAP/TAU	0	0
Total Base	602,770	857,969
ADDITIONAL		
Discretionary/Earmarked	0	(104)
APD	0	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	169,843	103,591
Rail/Highway Safety	0	0
Total Additional	169,843	103,487
GRAND TOTAL	772,613	961,456

**STATEWIDE
2021 FOURTH QUARTER PROGRAM REPORT
(10/01/2020 to 9/30/2021)
(\$000)**

Fund Category	2021 TIP	Actual
BASE		
Federal Highway/Bridge	1,134,082	1,250,161
State Highway	278,004	367,519
State Bridge	308,232	173,071
Total Bridge	1,720,318	1,790,751
Urban	160,145	138,830
CMAQ	110,404	57,775
Safety (HSIP)	97,738	95,166
TAP/TAU	26,254	20,542
Total Base	2,114,859	2,103,064
ADDITIONAL		
Discretionary/Earmarked	55,039	19,162
APD	2,097	(5,522)
Transit Flex	23,255	23,255
Economic Development/TIIF	10,158	2,280
Spike	292,003	158,521
Rail/Highway Safety	5,810	5,729
Total Additional	388,362	203,426
GRAND TOTAL	2,503,221	2,306,490

2021 FOURTH QUARTER PROGRAM REPORT

(10/01/2020 to 9/30/2021)

(\$000)

	BASE	ADDITIONAL	TOTAL
REGION	ACTUAL BASE	ACTUAL ADDITIONAL	ACTUAL BASE & ADD.
Delaware Valley	380,635	34,386	415,022
Southwest Penna	350,894	52,323	403,217
Harrisburg	64,293	1,004	65,297
Scranton/WB	55,049	(694)	54,354
Lehigh Valley	48,971	240	49,210
Altoona	10,012	242	10,254
Johnstown	19,212	(103)	19,109
Centre County	1,357	96	1,453
Williamsport	8,385	630	9,015
Erie	25,202	4,500	29,702
Lancaster	19,938	500	20,438
York	16,037	427	16,464
Reading	10,059	1,484	11,543
Shenango Valley	4,634	0	4,634
Lebanon	7,439	(4)	7,435
Northwest	19,367	(83)	19,284
Northcentral	28,518	4,841	33,359
Northern Tier	33,860	262	34,122
Southern Allegh.	52,504	1,265	53,768
NEPA	34,057	450	34,507
Wayne	8,322	0	8,322
SEDA-COG	30,873	(1,731)	29,143
Adams	7,023	(35)	6,988
Franklin	8,455	(59)	8,396
Interstate	857,969	103,487	961,456
Total	2,103,064	203,426	2,306,490