

**DELAWARE VALLEY**  
**2022 FOURTH QUARTER PROGRAM REPORT**  
**(10/01/2021 to 9/30/2022)**  
**(\$000)**

Fund Category	2021 TIP	Actual
<b>BASE</b>		
Federal Highway/Bridge	340,940	154,989
State Highway	55,690	66,748
State Bridge	63,360	26,718
<b>Total Highway and Bridge</b>	<b>459,990</b>	<b>248,455</b>
Urban	76,365	83,223
CMAQ	53,742	33,314
Safety (HSIP)	20,750	27,633
TAP/TAU	15,341	13,169
<b>Total Base</b>	<b>626,187</b>	<b>405,794</b>
<b>ADDITIONAL</b>		
Discretionary/Earmarked	10,302	10,785
Emergency Relief	2,793	15,062
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	0	0
Spike	43,333	1,060
Rail/Highway Safety	1,440	1,389
<b>Total Additional</b>	<b>74,951</b>	<b>45,379</b>
<b>GRAND TOTAL</b>	<b>701,138</b>	<b>451,173</b>

**INTERSTATE  
2022 FOURTH QUARTER PROGRAM REPORT  
(10/01/2021 to 9/30/2022)  
(\$000)**

Fund Category	2021 TIP	Actual
<b>BASE</b>		
Federal Highway/Bridge	691,111	771,784
State Highway	47,268	50,557
State Bridge	46,550	9,767
<b>Total Highway and Bridge</b>	<b>784,929</b>	<b>832,108</b>
Urban	0	1,992
CMAQ	6,500	0
Safety (HSIP)	0	0
TAP/TAU	0	0
<b>Total Base</b>	<b>791,429</b>	<b>834,100</b>
<b>ADDITIONAL</b>		
Discretionary/Earmarked	0	79
Emergency Relief	0	658
APD	20,000	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	213,102	99,037
Rail/Highway Safety	0	0
<b>Total Additional</b>	<b>233,102</b>	<b>99,774</b>
<b>GRAND TOTAL</b>	<b>1,024,531</b>	<b>933,874</b>

**STATEWIDE  
2022 FOURTH QUARTER PROGRAM REPORT  
(10/01/2021 to 9/30/2022)  
(\$000)**

Fund Category	2021 TIP	Actual
<b>BASE</b>		
Federal Highway/Bridge	1,928,229	1,679,963
State Highway	358,057	441,707
State Bridge	310,969	280,260
<b>Total Bridge</b>	<b>2,597,254</b>	<b>2,401,930</b>
Urban	172,954	190,346
CMAQ	115,893	92,917
Safety (HSIP)	118,697	97,589
TAP/TAU	38,793	34,744
<b>Total Base</b>	<b>3,043,591</b>	<b>2,817,526</b>
<b>ADDITIONAL</b>		
Discretionary/Earmarked	72,356	42,665
Emergency Relief	3,447	26,191
APD	64,337	42,117
Transit Flex	23,255	23,255
Economic Development/TIIF	22,298	10,846
Spike	375,593	204,120
Rail/Highway Safety	7,513	6,105
<b>Total Additional</b>	<b>568,799</b>	<b>355,299</b>
<b>GRAND TOTAL</b>	<b>3,612,390</b>	<b>3,172,825</b>

## 2022 FOURTH QUARTER PROGRAM REPORT

(10/01/2021 to 9/30/2022)

(\$000)

	<b>BASE</b>	<b>ADDITIONAL</b>	<b>TOTAL</b>
<b>REGION</b>	<b>ACTUAL BASE</b>	<b>ACTUAL ADDITIONAL</b>	<b>ACTUAL BASE &amp; ADD.</b>
<b>Delaware Valley</b>	405,794	45,379	451,173
<b>Southwest Penna</b>	445,445	62,781	508,226
<b>Harrisburg</b>	68,106	3,121	71,227
<b>Scranton/WB</b>	108,872	583	109,455
<b>Lehigh Valley</b>	115,115	12,327	127,441
<b>Altoona</b>	20,909	1,590	22,499
<b>Johnstown</b>	49,913	497	50,410
<b>Centre County</b>	17,152	6,114	23,266
<b>Williamsport</b>	35,143	6,082	41,226
<b>Erie</b>	23,095	4,353	27,448
<b>Lancaster</b>	86,758	4,175	90,933
<b>York</b>	32,200	560	32,760
<b>Reading</b>	111,810	503	112,313
<b>Shenango Valley</b>	17,352	330	17,682
<b>Lebanon</b>	13,427	0	13,427
<b>Northwest</b>	57,605	329	57,934
<b>Northcentral</b>	45,954	1,039	46,994
<b>Northern Tier</b>	59,582	15,662	75,243
<b>Southern Allegh.</b>	55,355	10,143	65,498
<b>NEPA</b>	70,090	16,121	86,211
<b>Wayne</b>	10,963	0	10,963
<b>SEDA-COG</b>	113,425	65,735	179,160
<b>Adams</b>	10,376	(1,906)	8,470
<b>Franklin</b>	8,983	8	8,990
<b>Interstate</b>	834,100	99,774	933,874
<b>Total</b>	<b>2,817,526</b>	<b>355,299</b>	<b>3,172,825</b>