



Schedule A: NJDOT Funding Summary

STIP:			X30A	X30A	X30A	#DB: Various	#01300	#D0204	#D0407	#D2004	#D2005	TOTAL FEDERAL FUNDS	LOCAL MATCH
			FY23 FHWA-PL	FY23 FTA-PL FLEX*	STBGP-PHILA	STBGP-PHILA	STBGP-PHILA / TSMO	STBGP-PHILA / TCDI	CMAQ / OZONE	STBGP-PHILA/ TRANSP. OPERATIONS	STBGP-PHILA/ Regional TOP Admin		
TOTAL AVAILABLE FUNDS:			\$3,196,948	\$1,360,205	\$1,884,600	\$ 715,000	\$ 166,000	\$ 600,000	\$ 40,000	\$ 130,000	\$ 50,000	\$ 8,142,752	\$106,650
TOTAL DVRPC PROGRAM & BUDGET FOR FY24 UPWP:													
CENTRAL STAFF	Various Programs and Projects	\$ 4,170,552	\$ 3,196,948	\$ 973,605								\$ 4,170,552	
NJ Regional GIS	24-33-100			\$ 200,000								\$ 200,000	
NJ Regional GIS Impl Coordination	24-53-300 (Chapter 5)			\$ 150,000								\$ 150,000	
Central Jersey Transportation Forum	24-34-110			\$ 125,000								\$ 125,000	
Enhance and Maintain Travel Forecasting Tools	24-34-130			\$ 185,600								\$ 185,600	
NJ Local Concept Development Admin/Competitive Program & Project Mgmt	24-52-060	\$ 1,310,600		\$ 150,000								\$ 150,000	
ExPo: Experimental Pop-Ups Program	24-52-110			\$ 100,000								\$ 100,000	
Local Concept Development- 3 Years (Repaupo Station Rd-CR 684 & Paulsboro-Swedesboro Rd.-CR 653, Intersection, Gloucester County)	24-62-100			\$ 400,000								\$ 400,000	
Regional Electric Vehicle Planning Program	24-34-190	\$ 75,000		\$ 75,000								\$ 75,000	
Transportation Operations	24-52-050	\$ 130,000								\$ 130,000		\$ 130,000	
Transp Syst Mngmt & Ops (TSMO)	24-52-170	\$ 166,000				\$ 166,000						\$ 166,000	
2025 On-Board and Household Travel Survey Planning	24-34-200; DB#: D2303	\$ 60,000			\$ 60,000							\$ 60,000	
New Jersey Signal Retiming (2 Years)	24-64-100; DB#: D1601	\$ 380,000			\$ 380,000							\$ 380,000	
NJ Transportation and Community Development Initiative (TCDI) (2 Years)	24-66-100	\$ 600,000						\$ 600,000				\$ 600,000	
Concept of Operations for Traffic Operation Center - City of Camden (2 Years)	24-68-100; DB#: D2304	\$ 275,000			\$ 275,000							\$ 275,000	
NJ Supp Reg. Hwy Plan Program (SRHPP)	Project # 24-61-010 to 24-61-100 (Chapter 3B)	\$ 499,000		\$ 499,000								\$ 499,000	
Regional TOP Competitive Program	24-52-100	\$ 50,000									\$ 50,000	\$ 50,000	0
NJ AIR QUALITY (+MATCH)	24-34-180	\$ 40,000						\$ 40,000				\$ 40,000	
		\$ 10,000											\$10,000
NJ Transit Support (+MATCH)	Project # 24-63-020 to 24-63-026 (Chapter 4B)	\$ 386,600		\$ 386,600								\$ 386,600	
		\$ 96,650											\$96,650
Total Project Costs:		\$ 8,249,402	\$ 3,196,948	\$ 1,360,205	\$ 1,884,600	\$ 715,000	\$ 166,000	\$ 600,000	\$ 40,000	\$ 130,000	\$ 50,000	\$ 8,142,752	\$106,650