

Delaware Valley Regional Planning Commission
 Fiscal Year 2024 | Unified Planning Work Program

Table 1: Funding Summary

FUNDING SOURCE	GENERAL FUND	HIGHWAY PL PROGRAM	TRANSIT PL PROGRAM	COMP PLANNING	OTHER PROGRAMS	TOTAL
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$2,374,744	\$2,374,744
FAA	0	0	0	0	99,000	99,000
PA Aviation					3,000	3,000
PA FTA	0	0	1,830,000	0	106,000	1,936,000
PA FHWA	0	5,218,000	0	0	4,342,800	9,460,800
PA Safe & Accessible					268,100	268,100
PA State	0	669,000	0	0	449,600	1,118,600
PA District 6	0	0	0	0	300,000	300,000
PA Local	0	0	0	0	189,000	189,000
NJ FTA	0	0	973,604	0	-	973,604
NJ FHWA	0	3,196,948	0	0	1,281,600	4,478,548
NJ Safe & Accessible	0	0	0	0	157,972	157,972
NJ Local	0		0	0	10,000	10,000
PA LOCALS	\$153,127	\$446,500	\$305,500	\$419,324	\$2,780	\$1,327,231
Bucks County	23,471	44,350	36,348	64,272	556	168,997
Chester County	19,400	84,263	48,465	53,126	556	205,810
Delaware County	19,756	70,959	36,348	54,101	556	181,720
Montgomery County	31,095	66,524	48,465	85,150	556	231,790
City of Philadelphia	58,221	177,395	133,278	159,433	556	528,883
City of Chester	1,184	3,009	2,596	3,241	-	10,030
NJ LOCALS	\$60,805	\$0	\$0	\$166,509	\$2,220	\$229,534
Burlington County	16,766	0	0	45,913	555	63,234
Camden County	16,397	0	0	44,903	555	61,855
Gloucester County	10,975	0	0	30,051	555	41,581
Mercer County	10,762	0	0	29,472	555	40,789
City of Camden	2,606	0	0	7,137	-	9,743
City of Trenton	3,299	0	0	9,033	-	12,332
SUBTOTAL DVRPC	\$213,932	\$9,530,448	\$3,109,104	\$585,833	\$9,586,816	\$23,026,133
MEMBER GOVERNMENTS AND TRANSIT OPERATING AGENCIES						
PA FTA	\$0	\$0	\$900,000	\$0	\$0	\$900,000
PA FHWA	0	0	0	0	\$948,000	948,000
NJ FTA	0	0	386,600	0	0	386,600
NJ FHWA	0	0	0	0	2,304,000	2,304,000
PA LOCALS	0	0	225,000	0	0	225,000
NJ LOCALS	0	0	96,650	0	0	96,650
OTHER	0	0	0	0	0	0
SUBTOTAL	\$0	\$0	\$1,608,250	\$0	\$3,252,000	\$4,860,250
GRAND TOTAL	\$213,932	\$9,530,448	\$4,717,354	\$585,833	\$12,838,816	\$27,886,383