

DVRPC FY2023-2026 TIP for PA

Pennsylvania - Transit Program (Status: TIP)

Pottstown

MPMS# 59935 **Capital Operating Assistance - Pottstown Area Rapid Transit (PART)**

LIMITS: Pottstown Borough

No Let Date

IMPROVEMENT Transit Improvements

NHPP:

MUNICIPALITIES: Pottstown Borough

FC:

AQ Code:M1

PLAN CENTER: Town Center

IPD: 7

PROJECT MANAGER: K. High

CMP: Not SOV Capacity Adding

CMP Subcorridor(s): 9A

This project covers the operating subsidies for the Pottstown Urban Transit System. Funds in this project may also be used for capital projects. Pottstown uses the majority of the annual appropriation for operating, and a small portion for equipment purchases and capital projects as required. Section 5340 funds are included with Section 5307 funds. Capital projects planned in FY23-26 include (also see MPMS# 95739): FY 22 Rolling stock; FY23 Shelter replacement \$230,000; FY24 Shelter amenities \$10,000; FY25 Lift replacement \$60,000.

Pottstown Area Rapid Transit (PART) is a small urban transit system operating five bus routes and ADA paratransit service in the Borough of Pottstown, Upper, Lower, and West Pottsgrove Townships, Limerick Township, and North Coventry Township in both Chester and Montgomery Counties. PART receives an annual apportionment of Federal Section 5307 Funds for operating purposes. PART, by request to FTA, may program apportioned funds for capital purposes.

TIP Program Years (\$ 000)

| Phase | Fund | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | |
|-------|------|--------------------------|--------------|--------------|---------------|--------------------------|----------|----------|----------|----------|--------------------------|----------|----------|----------|
| OP | 5307 | 773 | | | | | | | | | | | | |
| OP | 1513 | 1,476 | | | | | | | | | | | | |
| OP | LOC | 108 | | | | | | | | | | | | |
| OP | 5307 | | 813 | | | | | | | | | | | |
| OP | 1513 | | 1,550 | | | | | | | | | | | |
| OP | LOC | | 113 | | | | | | | | | | | |
| OP | 5307 | | | 854 | | | | | | | | | | |
| OP | 1513 | | | 1,628 | | | | | | | | | | |
| OP | LOC | | | 119 | | | | | | | | | | |
| OP | 5307 | | | | 897 | | | | | | | | | |
| OP | 1513 | | | | 1,709 | | | | | | | | | |
| OP | LOC | | | | 125 | | | | | | | | | |
| | | 2,357 | 2,476 | 2,601 | 2,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Total FY2023-2026 | | | 10,165 | Total FY2027-2030 | | | | 0 | Total FY2031-2034 | | | 0 |

DVRPC FY2023-2026 TIP for PA

Final Version

Pennsylvania - Transit Program (Status: TIP)

Pottstown

MPMS# 95739 *Transportation Capital Improvements*

LIMITS: No Let Date
IMPROVEMENT: Transit Improvements **NHPP:**
MUNICIPALITIES: Pottstown Borough **FC:** AQ Code:M7
PLAN CENTER: IPD:
PROJECT MANAGER: K. High **CMP:** Not SOV Capacity Adding **CMP Subcorridor(s):** 9A, 16A

Pottstown Area Rapid Transit plans to begin replacing aging shelters, amenities, and equipment to maintain a state-of-good repair and achieve the TAM goals set out in the PA TAM Group Plan.

Capital projects planned in FY23-26 include: FY 22 Rolling stock; FY23 Shelter replacement \$230,000; FY24 Shelter amenities \$10,000; FY25 Lift replacement \$60,000.

Pottstown Area Rapid Transit (PART) is a small urban transit system operating five bus routes and ADA paratransit service in the Borough of Pottstown, Upper, Lower, and West Pottsgrove Townships, Limerick Township, and North Coventry Township in both Chester and Montgomery Counties. PART receives an annual apportionment of Federal Section 5307 Funds for operating purposes. PART, by request to FTA, may program apportioned funds for capital purposes

TIP Program Years (\$ 000)

| Phase | Fund | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FY2034 | |
|--------------------------|------|------------|--------|--------|--------------------------|--------|--------|--------|----------|--------------------------|--------|--------|--------|----------|
| CAP | 5307 | 24 | | | | | | | | | | | | |
| CAP | ARPA | 200 | | | | | | | | | | | | |
| CAP | 1517 | 3 | | | | | | | | | | | | |
| CAP | LOC | 3 | | | | | | | | | | | | |
| CAP | 5307 | | 8 | | | | | | | | | | | |
| CAP | 1517 | | 1 | | | | | | | | | | | |
| CAP | LOC | | 1 | | | | | | | | | | | |
| CAP | 5307 | | | 48 | | | | | | | | | | |
| CAP | 1517 | | | 6 | | | | | | | | | | |
| CAP | LOC | | | 6 | | | | | | | | | | |
| CAP | 5307 | | | | 160 | | | | | | | | | |
| CAP | 1517 | | | | 20 | | | | | | | | | |
| CAP | LOC | | | | 20 | | | | | | | | | |
| | | 230 | 10 | 60 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total FY2023-2026 | | 500 | | | Total FY2027-2030 | | | | 0 | Total FY2031-2034 | | | | 0 |

| Total For | 2023 | 2024 | 2025 | 2026 | 2023-2026 | 2027-2030 | 2031-2034 |
|-----------|---------|---------|---------|---------|-----------|-----------|-----------|
| Pottstown | \$2,587 | \$2,486 | \$2,661 | \$2,931 | \$10,665 | \$0 | \$0 |