



FY2024 Obligation Report

DVRPC Regional Highway Program
and NJDOT's Statewide Program
(In Millions)

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Burlington							
Bridge No. C4.13 over Parkers Creek on Centerton Road (DB #D2018)	STBGP-PHILA	PE	\$0.900	\$0.900	\$0.000		\$0.900
Burlington County Bus Purchase (DB #D1510)	CMAQ	EC	\$0.344	\$0.344	\$0.000		\$0.344
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP-PHILA	EC	\$1.000	\$1.000	\$0.000		\$1.000
County 2011 Guide Rail Design Project No. 1 (CR 600, CR 613 and CR 623) (DB #D2206)	STBGP-PHILA	CON	\$0.500	\$0.500	\$0.000		\$0.500
CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement (DB #D2202)	STBGP-PHILA	PE	\$0.500	\$0.945	\$0.979		\$-0.034
- CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement - 0616304					\$0.979	08/30/2024	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.350	\$0.350	\$0.350		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC) - New Jersey Regional Signal Retiming Initiative - D00S888					\$0.350	05/30/2024	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	STBGP-PHILA	PLS	\$0.030	\$0.030	\$0.030		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC) - New Jersey Regional Signal Retiming Initiative - D00S888					\$0.030	05/30/2024	
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), NHPP Operational and Safety Improvements (DB #12307)		ROW	\$9.525	\$9.525	\$9.697		\$-0.172
- Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements - 0037327					\$9.697	03/13/2024	
Route 73, Granite Avenue to Route 41 (DB #18383)	HSIP-VRUS	PE	\$0.000	\$0.000	\$0.000		\$0.000
Route 73, Granite Avenue to Route 41 (DB #18383)	STBGP-FLEX	PE	\$1.600	\$0.000	\$0.000		\$0.000
Route 130, CR 545 (Farnsworth Avenue) (DB #12346A)	NHPP	ROW	\$1.440	\$0.000	\$0.000		\$0.000
Route 295 and Route 38 Interchange Operational Improvements (DB #21311)	NHPP	PE	\$8.000	\$8.500	\$8.458		\$0.042
- Route 295 and Route 38 Interchange Operational Improvements - 0295342					\$8.458	09/12/2024	
Rt 73, Dutch Road to Rt 70 (DB #13319)	NHPP	PE	\$2.200	\$5.500	\$5.298		\$0.202
- Rt 73, Dutch Road to Rt 70 - 0073309					\$5.298	08/29/2024	
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BFP-OS-BRDG	ROW	\$0.300	\$0.300	\$0.000		\$0.300
<i>Burlington Subtotal</i>			\$26.689	\$27.894	\$24.812		\$3.082

NEW JERSEY DEPARTMENT OF TRANSPORTATION
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DVRPC - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Camden							
ADA South, Contract 4 (DB #15423)	STBGP-FLEX	CON	\$0.000	\$0.000	\$0.000		\$0.000
Camden County Bus Purchase (DB #D0601)	CMAQ	EC	\$0.876	\$0.876	\$0.000		\$0.876
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-PHILA	CON	\$0.700	\$0.700	\$0.786		\$-0.086
- Camden County Roadway Safety Improvements - D00S869					\$0.786	09/10/2024	
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (DB #D2208)	HWIZ910-PHILA	CON	\$1.427	\$0.000	\$0.000		\$0.000
CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 (DB #D2203)	STBGP-PHILA	PE	\$0.280	\$0.705	\$0.525		\$0.180
- CR 551 (Broadway) Elevation, Little Timber Creek to Route 130 - 0551303					\$0.525	09/18/2024	
Erial Rd and College Drive Intersection (DB #D2204)	STBGP-PHILA	PE	\$0.450	\$0.553	\$0.616		\$-0.063
- Erial Rd and College Drive Intersection - 0673300					\$0.616	09/16/2024	
Gateway to Downtown Collingswood (TOP) (DB #D2215)	LOCAL-DVRPC	CON	\$0.054	\$0.054	\$0.000		\$0.054
Gateway to Downtown Collingswood (TOP) (DB #D2215)	STBGP-PHILA	CON	\$0.218	\$0.218	\$0.298		\$-0.080
- Gateway to Downtown Collingswood (TOP) - 0630304					\$0.298	09/12/2024	
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) HSIP to Haddon Avenue (CR 561) (DB #D1914)		DES	\$0.738	\$0.000	\$0.000		\$0.000
New or Upgraded Traffic Signal Systems at Intersections, Phase 2 (DB #D2021)	STBGP-PHILA	DES	\$0.200	\$0.200	\$0.000		\$0.200
Route 30, Gibbsboro Road (CR 686) (DB #16319)	STBGP-FLEX	DES	\$1.200	\$0.000	\$0.000		\$0.000
Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DB #18313)	NHPP	PE	\$0.400	\$2.339	\$2.363		\$-0.024
- Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) - 0042311					\$2.363	07/30/2024	
Route 73 and Ramp G, Bridge over Route 130 (DB #16342)	BFP	DES	\$3.200	\$4.674	\$4.669		\$0.005
- Route 73 and Ramp G, Bridge over Route 130 - 0073304					\$4.669	08/01/2024	
Route 76, Bridge over Klemm Avenue, Conrail and South Branch Newton Creek, Contract 1 (DB #11326D)	NHPP	CON	\$0.602	\$0.602	\$1.049		\$-0.447
- Route 76, Bridge over Klemm Avenue, Conrail and South Branch Newton Creek, Contract 1 - AC Conversion - 0076204					\$1.049	01/11/2024	

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Camden							
Route 76/676 Bridges and Pavement, Contract 3 (DB #11326C)	NHPP	CON	\$92.800	\$92.800	\$97.564		\$-4.764
- Route 76/676 Bridges and Pavement, Contract 3 - 0076208					\$97.513	09/16/2024	
- Route 76/676 Bridges and Pavement, Contract 3 - Utility - 0076209					\$0.051	09/18/2024	
Route 130, Bridge over Big Timber Creek (DB #14426)	NHPP	CON	\$0.222	\$0.222	\$0.000		\$0.222
Route 130, Bridge over Main Branch of Newton Creek (DB #16340)	BFP	ROW	\$1.200	\$0.000	\$0.000		\$0.000
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	INFRA	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	CON	\$23.300	\$0.000	\$0.000		\$0.000
Route 168, Route 42 to CR 544 (Evesham Road) (DB #15396)	NHPP	CON	\$10.500	\$0.000	\$0.000		\$0.000
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DB #D1913)	HSIP	DES	\$0.259	\$0.000	\$0.000		\$0.000
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DB #D1913)	STBGP-PHILA	CON	\$1.018	\$0.000	\$0.000		\$0.000
		<i>Camden Subtotal</i>	\$139.644	\$103.943	\$107.870		\$-3.927

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Gloucester							
Gloucester County Bus Purchase (DB #D9807)	CMAQ	CON	\$0.162	\$0.162	\$0.000		\$0.162
Resurfacing & Safety Improvements to Kings Highway (CR 551) from the Roundabout to Glen Echo Avenue (CR 538) (DB #D2406)	HWIZ919-PHILA	CON	\$0.000	\$1.163	\$1.163		\$0.000
- Resurfacing & Safety Improvements to Kings Highway (CR 551) from the Roundabout to Glen Echo Avenue (CR 538) - 0551304					\$1.163	09/16/2024	
Resurfacing & Safety Improvements to Kings Highway (CR 551) from the Roundabout to Glen Echo Avenue (CR 538) (DB #D2406)	STBGP-PHILA	CON	\$1.339	\$0.351	\$0.350		\$0.001
- Resurfacing & Safety Improvements to Kings Highway (CR 551) from the Roundabout to Glen Echo Avenue (CR 538) - 0551304					\$0.350	09/16/2024	
Resurfacing and Safety Improvement Berlin - Crosskeys Road (DB #D2401)	STBGP-PHILA	CON	\$1.100	\$1.100	\$1.025		\$0.075
- Resurfacing and Safety Improvement Berlin - Crosskeys Road - 0689301					\$1.025	06/18/2024	
Resurfacing and Safety Improvements to Kings Hwy/Salem Ave. (CR 551) Between Broad St. (SR 45) and Berkeley Rd. (CR 678) (DB #D2405)	STBGP-PHILA	PE	\$0.072	\$0.000	\$0.000		\$0.000
Route 41 and Deptford Center Road (DB #15302)	NHPP	DES	\$2.000	\$0.000	\$0.000		\$0.000
Route 47, Grove St. to Route 130, Pavement (DB #12305)	NHPP	CON	\$66.500	\$0.000	\$0.000		\$0.000
Route 47, Grove St. to Route 130, Pavement (DB #12305)	STBGP-FLEX	CON	\$0.000	\$89.700	\$90.765		\$-1.065
- Route 47, Grove St. to Route 130, Pavement - 0047317					\$88.307	05/01/2024	
- Route 47, Grove St. to Route 130, Pavement - Utility - 0047318					\$2.458	05/13/2024	
Route 42, Kennedy Ave. to Atlantic City Expressway (DB #12306)	NHPP	CON	\$14.500	\$0.000	\$0.000		\$0.000
Route 42, Kennedy Ave. to Atlantic City Expressway (DB #12306)	STBGP-FLEX	CON	\$0.000	\$14.500	\$15.171		\$-0.671
- Route 42, Kennedy Ave. to Atlantic City Expressway - 0042307					\$15.171	02/07/2024	
Gloucester Subtotal			\$85.673	\$106.976	\$108.474		\$-1.498

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Mercer							
Delaware & Raritan Canal Bridges (DB #15322)	BFP-OS-BRDG	ERC	\$2.000	\$2.000	\$0.000		\$2.000
Delaware & Raritan Canal Bridges (DB #15322)	DEMO	ERC	\$0.000	\$0.019	\$0.019		\$0.000
- Delaware & Raritan Canal Bridges - D00S863					\$0.019	02/23/2024	
Delaware & Raritan Canal Bridges (DB #15322)	NHPP	ERC	\$0.000	\$2.500	\$2.514		\$-0.014
- Route 29, Bridge over D&R Feeder Canal Delaware & Raritan Canal Bridges - 0029333					\$2.514	03/04/2024	
Delaware & Raritan Canal Bridges (DB #15322)	STBGP-FLEX	ERC	\$5.000	\$5.000	\$6.741		\$-1.741
- Hermitage Ave Bridge over Delaware & Raritan Canal Bridges - D00S861					\$1.843	01/25/2024	
- Carnegie Rd, Bridge over D&R Canal - D00S863					\$1.522	02/23/2024	
- Baker Basin Rd Bridge over D&R Canal - D00S862					\$1.639	03/27/2024	
- Whitehead Rd, Bridge over D&R Canal - Delaware & Raritan Canal Bridges - 0616302					\$1.737	05/24/2024	
Mercer County Bus Purchase (DB #D1011)	CMAQ	EC	\$0.842	\$0.842	\$0.000		\$0.842
Mercer County Roadway Safety Improvements (DB #D0412)	STBGP-TRENTON	PE	\$0.200	\$0.200	\$0.000		\$0.200
Old Trenton Road (CR 535) Multimodal and Operational Improvements, Paxson Road to County Line (DB #D2408)	STBGP-TRENTON	LCD	\$1.800	\$1.800	\$1.085		\$0.715
- Old Trenton Road (CR 535) Multimodal and Operational Improvements, Paxson Road to County Line - 0535302					\$1.085	09/13/2024	
Quaker Bridge Road Bridge over AMTRAK (DB #D2407)	STBGP-TRENTON	LCD	\$0.700	\$0.700	\$0.612		\$0.088
- Quaker Bridge Road Bridge over AMTRAK - 0533302					\$0.612	09/16/2024	
Route 1, Alexander Road to Mapleton Road (DB #17419)	NHPP	DES	\$1.419	\$0.000	\$0.000		\$0.000
Route 1B, Bridge over Shabakunk Creek (DB #16336)	BFP	ROW	\$0.500	\$0.000	\$0.000		\$0.000
Route 29, Cass Street to Calhoun Street, Drainage (DB #07319B)	NHPP	CON	\$0.050	\$0.050	\$0.000		\$0.050
Route 206, Hilltop Drive (DB #15301)	NHPP	PE	\$1.000	\$0.000	\$0.000		\$0.000
	Mercer Subtotal		\$13.511	\$13.111	\$10.971		\$2.140

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Various							
DVRPC Carbon Reduction Program (DB #D2305)	CR-PHILA	ERC	\$2.628	\$2.628	\$0.000		\$2.628
DVRPC Carbon Reduction Program (DB #D2305)	CR-TRENTON	ERC	\$0.677	\$0.677	\$0.000		\$0.677
DVRPC, Future Projects (DB #D026)	HWIZ919-PHILA	ERC	\$1.163	\$0.000	\$0.000		\$0.000
DVRPC, Future Projects (DB #D026)	HWIZ919-TRENTON	ERC	\$0.300	\$0.000	\$0.000		\$0.000
DVRPC, Future Projects (DB #D026)	STBGP-PHILA	ERC	\$0.442	\$6.149	\$0.000		\$6.149
DVRPC, Future Projects (DB #D026)	STBGP-TRENTON	ERC	\$2.650	\$2.450	\$0.000		\$2.450
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- NJ Air Quality plus match - Ozone Action Program in New Jersey - D00S905					\$0.040	05/30/2024	
Ozone Action Program in New Jersey (DB #D0407)	LOCAL	EC	\$0.000	\$0.010	\$0.000		\$0.010
PATCO Track Resurfacing & Rail Profile Grinding (DB #D1911)	DRPA	CON	\$0.010	\$0.010	\$0.000		\$0.010
PATCO Track Resurfacing & Rail Profile Grinding (DB #D1911)	SECT 5307	CON	\$0.040	\$0.040	\$0.000		\$0.040
Regional Transportation Demand Management (TDM) Program (DB #D2005)	CMAQ	PLS	\$0.100	\$0.100	\$0.100		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- TOP Competitive Program (2 Year Program) - Regional Transportation Demand Management (TDM) Program - D00S890					\$0.100	05/30/2024	
Regional Transportation Demand Management (TDM) Program (DB #D2005)	LOCAL-DVRPC	PLS	\$0.046	\$0.000	\$0.000		\$0.000
Regional Transportation Demand Management (TDM) Program (DB #D2005)	STBGP-PHILA	PLS	\$0.132	\$0.175	\$0.175		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- TOP Competitive Program (2 Year Program) - Regional Transportation Demand Management (TDM) Program - D00S890					\$0.125	05/30/2024	
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- TOP Competitive Program Administration - Regional Transportation Demand Management (TDM) Program - D00S889					\$0.050	05/30/2024	
Rehabilitation of PATCO Bridges (DB #D1912)	DRPA	ERC	\$0.200	\$0.200	\$0.000		\$0.200
Rehabilitation of PATCO Bridges (DB #D1912)	SECT 5337	ERC	\$0.800	\$0.800	\$0.000		\$0.800
Transportation and Community Development Initiative (TCDI) DVRPC (DB #D0204)	STBGP-PHILA	EC	\$0.155	\$0.000	\$0.000		\$0.000

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Various							
Transportation Management Associations (DB #11383)	STBGP-PHILA	EC	\$2.000	\$2.000	\$2.000		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for North Jersey Transportation Planning Authority (NJTPA)- TMA Program South - Transportation Management Associations - D00S900					\$2.000	05/21/2024	
Transportation Operations (DB #D2004)	STBGP-PHILA	PLS	\$0.130	\$0.130	\$0.130		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC) - Transportation Operations - D00S886					\$0.130	05/21/2024	
Transportation Systems Management and Operations (TSMO) (DB #01300)	STBGP-PHILA	EC	\$0.166	\$0.166	\$0.166		\$0.000
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC) - Transportation Systems Management and Operations (TSMO) - D00S887					\$0.166	05/21/2024	
			<i>Various Subtotal</i>	<i>\$11.679</i>	<i>\$15.575</i>	<i>\$2.611</i>	<i>\$12.964</i>
			<i>DVRPC Subtotal</i>	<i>\$277.196</i>	<i>\$267.499</i>	<i>\$254.738</i>	<i>\$12.761</i>

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
ADA Curb Ramp Implementation (DB #11344)	STBGP-FLEX	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$2.750	\$2.750	\$2.493		\$0.257
- Bicycle and Pedestrian Program Coordination (CY-23) - D00S636					\$2.493	12/14/2023	
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	TA-FLEX	ERC	\$1.500	\$1.500	\$0.000		\$1.500
Bridge Deck/Superstructure Replacement Program (DB #03304)	BFP	ERC	\$0.684	\$1.892	\$43.471		\$-41.579
- Sidney Road Bridge over Lehigh Valley Mainline RR Bridge Deck/Superstructure Replacement Program - 0617303					\$1.718	02/07/2024	
- Perkintown Rd (CR 644), Bridge over Rt 295 - Bridge Deck/Superstructure Replacement Program - 0644304					\$2.329	08/12/2024	
- North Munn Ave, Bridge Over Rt. 280 - Bridge Deck/Superstructure Replacement Program - 0280340					\$13.345	09/13/2024	
- Perkintown Rd (CR 644), Bridge over Rt 295 - Bridge Deck/Superstructure Replacement Program - 0644304					\$10.563	09/16/2024	
- Route 280 Eastbound Bridges over Passaic River - Bridge Deck/Superstructure Replacement Program - 0280339					\$15.516	09/19/2024	
Bridge Deck/Superstructure Replacement Program (DB #03304)	BFP-OS-BRDG	ERC	\$2.000	\$2.000	\$1.649		\$0.351
- Prince Rodgers Ave, Bridges over Rt 287 - Bridge Deck/Superstructure Replacement Program - D00S628					\$1.649	09/13/2024	
Bridge Deck/Superstructure Replacement Program (DB #03304)	HIP-BRR	ERC	\$0.000	\$6.792	\$11.104		\$-4.312
- North Munn Ave, Bridge Over Rt. 280, MP 1.06-1.15, City of East Orange, Essex County, Superstructure Replacement - Bridge Deck/Superstructure Replacement Program - 0280340					\$6.792	09/13/2024	
- Route 280 Eastbound Bridges over Passaic River - Bridge Deck/Superstructure Replacement Program - 0280339					\$4.312	09/19/2024	
Bridge Deck/Superstructure Replacement Program (DB #03304)	HWYINF	ERC	\$0.000	\$6.814	\$7.314		\$-0.500
- CR 583 (Princeton Pike), Bridge over Rt 295 & Ramps B & D - Bridge Deck/Superstructure Replacement Program - 0583302					\$6.814	05/07/2024	
- Perkintown Rd (CR 644), Bridge over Rt 295 - Bridge Deck/Superstructure Replacement Program - 0644304					\$0.500	08/12/2024	

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Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$32.000	\$6.300	\$6.984		\$-0.684
- CR 507 (Maple Ave.), Bridge over Route 208 Bridge ROW Deck/Superstructure Replacement Program - 0507301					\$0.285	01/31/2024	
- Rt 40 WB, Bridge over West Branch of Game Creek - Bridge Deck/Superstructure Replacement Program - 0040323					\$6.699	05/13/2024	
Bridge Deck/Superstructure Replacement Program (DB #03304)	STBGP-FLEX	ERC	\$0.000	\$46.492	\$19.790		\$26.702
- CR 583 (Princeton Pike), Bridge over Rt 295 & Ramps B & D - Bridge Deck/Superstructure Replacement Program - 0583302					\$18.886	05/07/2024	
- CR 583 (Princeton Pike) bridge over Rt 295 and Ramps B & D Utility Construction - Bridge Deck/Superstructure Replacement Program - 0583303					\$0.247	08/16/2024	
- North Munn Avenue, Bridge over Route 280 - 0280341					\$0.657	08/21/2024	
Bridge Deck/Superstructure Replacement Program (DB #03304)	STBGP-L5K	ERC	\$0.000	\$0.147	\$0.147		\$0.000
- Perkintown Rd (CR 644), Bridge over Rt 295 - Utility Construction - Bridge Deck/Superstructure Replacement Program - 0644303					\$0.147	08/27/2024	
Bridge Deck/Superstructure Replacement Program (DB #03304)	STBGP-OS-BRDG	ERC	\$20.000	\$20.000	\$0.000		\$20.000
Bridge Inspection (DB #X07A)	NHPP	EC	\$15.000	\$15.000	\$14.993		\$0.007
- FY24 Re-Inspection of 1,076 NHS Bridges and Related Support Services, Statewide-Other Bridge Inspection - NBIS791					\$10.993	12/18/2023	
- FY24 Re-Inspection of 1,076 NHS Bridges and Related Support Services AC CONVERSION, Statewide-Other Bridge Inspection - NBIS791					\$4.000	01/09/2024	
Bridge Inspection (DB #X07A)	STBGP-FLEX	EC	\$8.580	\$8.580	\$8.576		\$0.004
- FY24 Re-Inspection of 914 STP On-System Bridges and Related Support Services, Statewide-Other Bridge Inspection - NBIS792					\$6.576	12/18/2023	
- FY24 Re-Inspection of 914 STP On-System Bridges and Related Support Services, Ac Conversion Statewide-Other Bridge Inspection - NBIS792					\$2.000	01/11/2024	
Bridge Inspection (DB #X07A)	STBGP-OS-BRDG	EC	\$10.000	\$10.000	\$8.233		\$1.767
- FY24 Re-Inspection of 631 STP Off-System Bridges and Related Support Services, Statewide-Other Bridge Inspection - NBIS793					\$5.233	12/18/2023	
- FY24 Re-Inspection of 631 STP Off-System Bridges and Related Support Services, Statewide-Other AC Conversion Bridge Inspection - NBIS793					\$3.000	01/11/2024	

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Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bridge Maintenance Fender Replacement (DB #17357)	NHPP	ERC	\$4.000	\$4.000	\$3.303		\$0.697
- Maintenance Bridge Fender Installation Contract 2022-1-Bridge Maintenance Fender Replacement - 0035336					\$3.303	04/15/2024	
Bridge Maintenance Fender Replacement (DB #17357)	STBGP-FLEX	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Bridge Maintenance Scour Countermeasures (DB #17358)	NHPP	ERC	\$4.355	\$0.000	\$0.000		\$0.000
Bridge Maintenance Scour Countermeasures (DB #17358)	STBGP-FLEX	ERC	\$3.484	\$0.000	\$0.000		\$0.000
Bridge Management System (DB #X70)	STBGP-FLEX	EC	\$1.500	\$1.500	\$2.876		\$-1.376
- CY 2023-2024 Bridge Management System- SPR Work Program - D00S653					\$2.876	12/20/2023	
Bridge Preventive Maintenance (DB #13323)	BFP	EC	\$0.000	\$7.218	\$7.218		\$0.000
- Route 46, Maintenance Bridge Paining Contract 2024-2 - Bridge Preventive Maintenance - 0046361					\$7.218	09/18/2024	
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$25.000	\$17.782	\$0.000		\$17.782
Bridge Preventive Maintenance (DB #13323)	STBGP-FLEX	EC	\$10.000	\$54.617	\$78.880		\$-24.263
- Drawbridge Preventive Maintenance Contract 2023-3-Bridge Preventive Maintenance - D00S680					\$22.117	04/10/2024	
- Drawbridge Preventive Maintenance Contract 2023-2 - Bridge Preventive Maintenance - D00S676					\$24.300	05/13/2024	
- Bridge Preventive Maintenance Contract 2023-1 - 0078338					\$12.018	09/12/2024	
- Bridge Preventive Maintenance Contract 2023-3 - D00S836					\$9.955	09/12/2024	
- Bridge Preventive Maintenance Contract 2023-2 - D00S819					\$10.490	09/13/2024	
Bridge Replacement, Future Projects (DB #08381)	BFP-OS-BRDG	ERC	\$30.618	\$30.618	\$0.000		\$30.618
Bridge Replacement, Future Projects (DB #08381)	HIP-BRR	ERC	\$13.275	\$13.275	\$0.000		\$13.275
Bridge Replacement, Future Projects (DB #08381)	NHPP	ERC	\$6.754	\$6.754	\$0.000		\$6.754
Bridge Replacement, Future Projects (DB #08381)	STBGP-OS-BRDG	ERC	\$30.961	\$30.961	\$0.000		\$30.961
Carbon Reduction Program (DB #22352)	CR-B50K200K	ERC	\$0.139	\$0.139	\$0.000		\$0.139
Carbon Reduction Program (DB #22352)	CR-B5K50K	ERC	\$0.458	\$0.458	\$0.000		\$0.458
Carbon Reduction Program (DB #22352)	CR-FLEX	PLS	\$1.000	\$1.000	\$0.000		\$1.000
Carbon Reduction Program (DB #22352)	CR-L5K	ERC	\$1.122	\$1.122	\$0.000		\$1.122

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
CMAQ Initiatives, Statewide (DB #22355)	CMAQ	EC	\$12.000	\$12.000	\$0.000		\$12.000
Culvert Replacement Program (DB #09316)	STBGP-FLEX	ERC	\$2.000	\$2.000	\$1.048		\$0.952
- Rt 35 Heards Brook & Woodbridge Creek- Phase Change - Culvert Replacement Program - 0035322					\$1.048	04/29/2024	
DBE Supportive Services Program (DB #X142)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.357		\$0.143
- DBE Supportive Services Program - 2023 - D00S883					\$0.357	05/01/2024	
Design, Emerging Projects (DB #X106)	STBGP-FLEX	DES	\$1.000	\$1.000	\$0.000		\$1.000
Disadvantaged Business Enterprise (DB #X197)	STBGP-FLEX	EC	\$0.250	\$0.250	\$0.000		\$0.250
Drainage Rehabilitation & Improvements (DB #X154D)	PFP	EC	\$23.000	\$0.297	\$0.000		\$0.297
Drainage Rehabilitation & Improvements (DB #X154D)	STBGP-FLEX	EC	\$0.000	\$22.703	\$22.703		\$0.000
- Drainage Restoration Contract, Central 2024-1 Drainage Rehabilitation & Improvements - D00S791					\$7.762	02/06/2024	
- Drainage Restoration Contract, South 2024-1 Drainage Rehabilitation & Improvements - D00S792					\$7.013	02/07/2024	
- Drainage Restoration Contract, North 2024-1 Drainage Rehabilitation & Improvements - D00S790					\$7.928	02/07/2024	
Electric Vehicle Infrastructure Program (DB #22350)	NEVFP	ERC	\$16.709	\$16.709	\$18.922		\$-2.213
- National Electric Vehicle Infrastructure, Deployment of Electric Vehicle (EV) Fast Chargers - Electric Vehicle Infrastructure Program - D00S824					\$18.922	07/05/2024	
Ferry Program (DB #00377)	FBP	ERC	\$4.000	\$9.000	\$11.650		\$-2.650
- Liberty State Park Emergency Evacuation Facility PE - Ferry Program - D00S353					\$0.108	08/30/2024	
- Liberty State Park Barge Replacement - Ferry Program - D00S346					\$11.542	09/03/2024	
Guiderail Upgrade (DB #X201)	NHPP	ERC	\$24.000	\$12.416	\$13.022		\$-0.606
- Guide Rail Replacement South, Contract 2019-4 - Guiderail Upgrade - D00S881					\$9.416	05/09/2024	
- Guiderail Replacement Central, Contract-5 (FD) - Guiderail Upgrade - 0078341					\$3.606	08/05/2024	
High-Mast Light Poles (DB #97008)	NHPP	ERC	\$1.000	\$0.000	\$0.000		\$0.000
High-Mast Light Poles (DB #97008)	STBGP-FLEX	ERC	\$1.000	\$0.100	\$0.000		\$0.100

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Highway Safety Improvement Program Planning (DB #09388)	HSIP	PLS	\$10.000	\$10.000	\$9.779		\$0.221
- CY24 HSIP Staff Salaries - D00S896					\$3.178	12/18/2023	
- Calendar Year 2024 Rial Road Salaries - Rail Highway Grade Crossings - D00S859					\$2.786	12/20/2023	
- Staff Augmentation Services - D00S657					\$1.000	12/20/2023	
- HSIP Project Development and Support Year 3 - Highway Safety Improvement Program Planning - D00S549					\$1.815	07/01/2024	
- 2024-NJ2025 SHSP - Create NJ Statewide Strategic Highway Safety Plan *SHSP) 2025 - Highway Safety Improvement Program Planning - D00S829					\$1.000	07/19/2024	
Intelligent Traffic Signal Systems (DB #15343)	CMAQ	ERC	\$9.999	\$9.999	\$6.053		\$3.946
- Intelligent Traffic Signal System Work Program 2024 Intelligent Traffic Signal Systems - D00S842					\$1.258	12/27/2023	
- Route 18, Naricon Place to Knightsbridge Road Route 287 SB Ramp, - ATS C#2Intelligent Traffic Signal Systems - 0018310					\$4.634	04/23/2024	
- Rt. 23, Rt. 80 to CR 694 (Paterson Hamburg Turnpike) ATS C#1 - Intelligent Traffic Signal Systems - 0023339					\$0.161	09/13/2024	
Intelligent Traffic Signal Systems (DB #15343)	CR-FLEX	ERC	\$9.810	\$9.810	\$10.810		\$-1.000
- Route 18, Naricon Place to Knightsbridge Road Route 287 SB Ramp, ATS C#2 - Intelligent Traffic Signal Systems - 0018310					\$10.810	04/23/2024	
Intelligent Traffic Signal Systems (DB #15343)	STBGP-FLEX	EC	\$3.500	\$21.302	\$26.114		\$-4.812
- Intelligent Traffic Signal System Work Program 2024 Intelligent Traffic Signal Systems - D00S842					\$2.878	01/09/2024	
- Rt. 23, Rt. 80 to CR 694 (Paterson Hamburg Turnpike) ATS C#1 - Intelligent Traffic Signal Systems - 0023339					\$23.158	09/13/2024	
- Rt. 23, Rt. 80 to C.R. 694 (Paterson Hamburg Turnpike), ATS C#1 - Utility - Intelligent Traffic Signal Systems - 0023338					\$0.078	09/17/2024	
Intelligent Transportation System Resource Center (DB #13304)	STBGP-FLEX	EC	\$3.500	\$3.500	\$3.751		\$-0.251
- ITS Resource Center 2024 (Year 2) Funding-Intelligent Transportation System Resource Center - D00S647					\$3.751	12/20/2023	
ITS Safety Program (DB #23314)	HSIP	ERC	\$3.000	\$3.000	\$3.652		\$-0.652
- Route 80, Landing Road (CR631) to Riverview Drive (CR640) - ITS Safety Program - 0080346					\$3.652	08/08/2024	
Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)	NHPP	EC	\$8.000	\$0.000	\$0.000		\$0.000

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)	STBGP-FLEX	EC	\$0.000	\$8.000	\$0.000		\$8.000
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.490	\$1.490	\$0.750		\$0.740
- Pedestrian and Bike Lane Improvements for Access to the Ashland Patco Station - Local CMAQ Initiatives - 0679300					\$0.750	09/12/2024	
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$6.532	\$6.532	\$2.733		\$3.799
- Ocean County Signal Optimization (CMAQ 2018-2020) - D00S728					\$2.733	12/14/2023	
Local CMAQ Initiatives (DB #X065)	CMAQ	EC	\$1.655	\$1.655	\$1.777		\$-0.122
- Ventnor Ave Signal Synchronization - 1307300					\$1.694	11/01/2023	
- Landis Avenue & Valley Ave Traffic Signal Upgrades - Local CMAQ Initiatives - 0614302					\$0.083	08/30/2024	
Local Concept Development Support (DB #06326)	STBGP-PHILA	PLS	\$0.700	\$0.700	\$0.331		\$0.369
- Local Concept Development Support-DVRPC - D00S689					\$0.331	12/20/2023	
Local Concept Development Support (DB #06326)	STBGP-NY/NWK	PLS	\$2.925	\$2.925	\$0.414		\$2.511
- Local Concept Development Support-NJTPA - D00S691					\$0.414	12/20/2023	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$2.003	\$1.657	\$0.000		\$1.657
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP-VRUS	ERC	\$0.000	\$1.840	\$1.840		\$0.000
- Parkway Ave. (CR 634), Scotch Rd. (CR 611) to Rt. 31 (Pennington Rd) Final Design - Local Safety/ High Risk Rural Roads Program - 0634302					\$1.840	07/11/2024	

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Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$28.000	\$43.347	\$38.561		\$4.786
- Valley Street (CR-638) - 11 Intersections - D00S740					\$9.457	12/18/2023	
- Jersey City-West Side Avenue from Grant Avenue to Duncan Avenue Street/Newkirk Street - Phase Change - Local Safety/ High Risk Rural Roads Program - D00S270					\$0.584	05/01/2024	
- Cedar Avenue (CR 25) - Local Safety/ High Risk Rural Roads Program - 0025300					\$1.043	06/11/2024	
- JFK Boulevard (CR 501) from Route 139 - Local Safety/ High Risk Rural Roads Program - 0501305					\$2.324	06/11/2024	
- County Route 533 & 527 - Local Safety/ High Risk Rural Roads Program - D00S911					\$1.377	06/13/2024	
- Summit Avenue from Route - Local Safety/ High Risk Rural Roads Program - D00S910					\$1.343	06/13/2024	
- JFK Boulevard East (CR 693) - Local Safety/ High Risk Rural Roads Program - 0693301					\$0.680	06/13/2024	
- Paterson Plank Road (CR 681) - Local Safety/ High Risk Rural Roads Program - 0681307					\$0.968	06/13/2024	
- South Morris Street (CR 643) - Local Safety/ High Risk Rural Roads Program - 0643301					\$0.620	06/13/2024	
- Stelton Road (CR 665/CR 529) - Local Safety/ High Risk Rural Roads Program - 0665304					\$1.235	06/13/2024	
- Smith Street (CR 656) - Local Safety/ High Risk Rural Roads Program - 0656304					\$1.509	06/13/2024	
- Iron Ore Road/High Bridge Road (CR 527A), MP 2.87-5.79, Manalapan Twp., Englishtown, Monmouth County - Local Safety/ High Risk Rural Roads Program - 0527306					\$0.586	06/13/2024	
- Valley Road (CR 681) - Local Safety/ High Risk Rural Roads Program - 0681308					\$1.184	06/13/2024	
- JFK Boulevard (CR 501) from Pavonia Avenue - Local Safety/ High Risk Rural Roads Program - 0501306					\$0.851	06/13/2024	
- Lakeview Avenue (CR 624) Phase II - Local Safety/ High Risk Rural Roads Program - 0624302					\$0.904	06/13/2024	
- East Main Street/Mendham Road (CR 510) - Local Safety/ High Risk Rural Roads Program - 0510303					\$0.781	06/13/2024	
- Improvements at 10 Various Intersections - Local Safety/ High Risk Rural Roads Program - D00S909					\$1.462	06/13/2024	
- Allentown-Davis Station Road/Forked River Road (CR 539) - Local Safety/ High Risk Rural Roads Program - 0539300					\$0.912	06/13/2024	
- Monmouth Road (CR 537) - Local Safety/ High Risk Rural Roads Program - 0537304					\$0.750	06/18/2024	

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$28.000	\$43.347	\$38.561		\$4.786
- Trenton-Lakewood Road (CR 526) - Local Safety/ High Risk Rural Roads Program - 0526300					\$0.809	06/18/2024	
- Communipaw Avenue Intersections Improvements - Local Safety/ High Risk Rural Roads Program - 1691300					\$0.011	09/05/2024	
- Intersection Improvements to County Route 516 (Leonardville Road) and East Road. - Local Safety/ High Risk Rural Roads Program - 0516302					\$0.825	09/12/2024	
- Springfield Avenue (CR 603) 7 Intersections - Local Safety/ High Risk Rural Roads Program - 0603301					\$8.346	09/12/2024	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP-VRUS	ERC	\$0.000	\$5.235	\$5.224		\$0.011
- Communipaw Avenue Intersections Improvements - Local Safety/ High Risk Rural Roads Program - 1691300					\$5.224	09/05/2024	
Local Safety/ High Risk Rural Roads Program (DB #04314)	STBGP-FLEX	ERC	\$0.000	\$4.678	\$0.000		\$4.678
Local Safety/ High Risk Rural Roads Program (DB #04314)	STBGP-NY/NWK	ERC	\$0.000	\$0.322	\$1.811		\$-1.489
- Intersection Improvements to County Route 516 (Leonardville Road) and East Road - Local Safety/ High Risk Rural Roads Program - 0516302					\$0.322	09/12/2024	
- Roundabout at Walnut Street (CR 607) & West Hobart Gap Road (CR 608) - Local Safety/ High Risk Rural Roads Program - 0607306					\$1.489	09/18/2024	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$3.000	\$3.000	\$0.000		\$3.000
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$1.322	\$1.322	\$1.331		\$-0.009
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- Central Staff Activities - Metropolitan Planning - D00S884					\$0.005	05/21/2024	
- Delaware Valley Regional Planning Commission (DVRPC) FY2025 Unified Planning Work Program (UPWP)- NJ Transit Support - Metropolitan Planning - D00S906					\$0.136	06/21/2024	
- FY2025 Delaware Valley Regional Planning Commission, Unified Planning Work Program, Central Staff Activities - Metropolitan Planning - D00S884					\$0.919	07/17/2024	
- FY2025 Delaware Valley Regional Planning Commission, Unified Planning Work Program, NJ Transit Support - Metropolitan Planning - D00S906					\$0.271	07/19/2024	

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Metropolitan Planning (DB #X30A)	PL	PLS	\$3.081	\$3.081	\$3.797		\$-0.716
- DVRPC FY 2024 - Safe Accessible Transp. Option Metro. Planning IJJA - D00S841					\$0.158	12/20/2023	
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- Central Staff Activities - Metropolitan Planning - D00S884					\$3.388	05/21/2024	
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- Planning Activities - Metropolitan Planning - D00S885					\$0.081	05/30/2024	
- FY25 Delaware Valley Regional Planning Commission (DVRPC) Unified Planning Work Program (UPWP)- Software Dev. & Improvement/TIP Admin. - Metropolitan Planning - D00S944					\$0.170	08/27/2024	
Metropolitan Planning (DB #X30A)	STBGP-FLEX	PLS	\$0.000	\$1.440	\$1.441		\$-0.001
- FY25 Delaware Valley Regional Planning Commission (DVRPC) Unified Planning Work Program (UPWP)- Transp. Analysis/NJ Economic Workforce Dev. - Metropolitan Planning - D00S942					\$0.246	09/05/2024	
- FY25 Delaware Valley Regional Planning Commission (DVRPC) Unified Planning Work Program (UPWP)- On-Board & Household Travel Survey/SJTPO - Metropolitan Planning - D00S945					\$0.825	09/10/2024	
- FY2025 Delaware Valley Regional Planning Commission, Unified Planning Work Program, Planning Activities - Metropolitan Planning - D00S885					\$0.370	09/13/2024	
Metropolitan Planning (DB #X30A)	STBGP-PHILA	PLS	\$1.700	\$2.557	\$2.557		\$0.000
- Metropolitan Planning - D00S904					\$0.363	05/24/2024	
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- Planning Activities - Metropolitan Planning - D00S885					\$1.794	05/30/2024	
- FY2025 Unified Planning Work Program (UPWP) for Delaware Valley Regional Planning Commission (DVRPC)- Local Concept Development - Metropolitan Planning - D00S891					\$0.400	05/30/2024	

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Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$5.547	\$5.547	\$4.739		\$0.808
- FY25 Unified Planning Work (UPWP) for North Jersey Transportation Planning Authority (NJTPA)- Central Staff Activities - Metropolitan Planning - D00S892					\$3.797	05/20/2024	
- FY2025 Unified Planning Work Program (UPWP) for North Jersey Transportation Planning Authority (NJTPA)- Subregional Studies Program - Metropolitan Planning - D00S898					\$0.513	05/30/2024	
- FY2025 Unified Planning Work Program (UPWP) for North Jersey Transportation Planning Authority (NJTPA) UPWP - Metropolitan Planning - D00S894					\$0.110	08/30/2024	
- FY2025 North Jersey Transportation Planning Authority, Unified Planning Work Program, Contractual/Consultant - Metropolitan Planning - D00S893					\$0.249	08/30/2024	
- FY2025 North Jersey Transport Planning Authority, Unified Planning Work Program, Central Staff Activities - Metropolitan Planning - D00S892					\$0.070	08/30/2024	
Metropolitan Planning (DB #X30A)	PL	PLS	\$12.922	\$12.922	\$15.441		\$-2.519
- FY25 Unified Planning Work (UPWP) for North Jersey Transportation Planning Authority (NJTPA)- Central Staff Activities - Metropolitan Planning - D00S892					\$10.097	05/20/2024	
- FY2025 Unified Planning Work Program (UPWP) for North Jersey Transportation Planning Authority (NJTPA) UPWP Subrecipient Projects - Metropolitan Planning - D00S894					\$0.828	05/24/2024	
- FY2025 Unified Planning Work Program (UPWP) for North Jersey Transportation Planning Authority (NJTPA)- Subregional Transportation Planning Program-Metropolitan Planning - D00S895					\$2.515	05/30/2024	
- FY25 Unified Planning Work Program (UPWP) North Jersey Transportation Planning Authority (NJTPA)- UPWP Contractual/Consultant Subcontracts - Metropolitan Planning - D00S893					\$1.572	05/30/2024	
- FY2025 Unified Planning Work Program (UPWP) for North Jersey Transportation Planning Authority (NJTPA)- Subregional Studies Program - Metropolitan Planning - D00S898					\$0.429	05/30/2024	
Metropolitan Planning (DB #X30A)	STBGP-NY/NWK	PLS	\$8.000	\$8.000	\$3.042		\$4.958
- FY25 Unified Planning Work Program (UPWP) North Jersey Transportation Planning Authority (NJTPA)- UPWP Contractual/Consultant Subcontracts - Metropolitan Planning - D00S893					\$2.991	05/30/2024	
- FY2025 North Jersey Transportation Planning Authority, Unified Planning Work Program, Contractual/Consultant - Metropolitan Planning - D00S893					\$0.051	08/30/2024	
Metropolitan Planning (DB #X30A)	PL-FTA	PLS	\$0.465	\$0.465	\$0.868		\$-0.403
- FY2025 South Jersey Transportation Planning Organization, Unified Planning Work Program, Central Staff Activities - Metropolitan Planning - D00S901					\$0.868	07/15/2024	

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Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Metropolitan Planning (DB #X30A)	PL	PLS	\$1.083	\$1.083	\$1.786		\$-0.703
- FY 25 Unified Planning Work Program (UPWP) for South Jersey Transportation Planning Organization (SJTPO)- Central Staff Activities - Metropolitan Planning - D00S901					\$0.856	05/24/2024	
- FY 25 Unified Planning Work Program (UPWP) for South Jersey Transportation Planning Organization (SJTPO)- Technical Program - Metropolitan Planning - D00S903					\$0.839	05/24/2024	
- FY 25 Unified Planning Work Program (UPWP) South Jersey Transportation Planning Organization (SJTPO) - Metropolitan Planning - D00S902					\$0.010	05/30/2024	
- FY2025 South Jersey Transportation Planning Organization, Unified Planning Work Program, Technical Program - Metropolitan Planning - D00S903					\$0.081	09/13/2024	
Metropolitan Planning (DB #X30A)	STBGP-FLEX	PLS	\$0.000	\$1.376	\$1.376		\$0.000
- FY2025 South Jersey Transportation Planning Organization, Unified Planning Work Program, Technical Program - Metropolitan Planning - D00S903					\$1.376	09/13/2024	
Metropolitan Planning (DB #X30A)	STBGP-L5K	PLS	\$0.265	\$0.265	\$0.265		\$0.000
- FY 25 Unified Planning Work Program (UPWP) South Jersey Transportation Planning Organization (SJTPO) - Metropolitan Planning - D00S902					\$0.265	05/30/2024	

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Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$6.000	\$22.136	\$22.652		\$-0.516
- 2024 TRANSCOM Tri-State Operations Support Program Mobility and Systems Engineering Program - D00S839					\$4.719	12/20/2023	
- Mobility Work Zone 2024 Mobility and Systems Engineering Program - D00S850					\$0.437	12/20/2023	
- 2024 TRANSCOM 511/Swift Support Program Mobility and Systems Engineering Program - D00S840					\$2.243	12/20/2023	
- ITS Com System & N/Ws 2024 Mobility and Systems Engineering Program - D00S849					\$2.381	12/20/2023	
- ITS Engineering 2024 Mobility and Systems Engineering Program - D00S848					\$0.422	12/20/2023	
- ITS Maintenance 2024 Mobility and Systems Engineering Program - D00S847					\$1.378	12/20/2023	
- ITS Engineering 2024 - Mobility and Systems Engineering Program - AC Conversion - D00S848					\$1.100	03/19/2024	
- 2024 Transcom 511/SWIFT Support Program- Mobility and Systems Engineering Program - AC Conversion - D00S840					\$3.000	03/19/2024	
- Mobility Work Zone 2024 Mobility and Systems Engineering Program (AC Conversion) - D00S850					\$1.000	03/21/2024	
- Agreement with University of Maryland (UMD) for the TETC Traffic Data - Mobility and Systems Engineering Program - D00S873					\$1.766	03/25/2024	
- Route 280, Rt 80 to Rt 95 - Mobility and Systems Engineering Program - 0280342					\$4.206	09/12/2024	
Mobility and Systems Engineering Program (DB #13306)	STBGP-FLEX	EC	\$0.000	\$6.810	\$6.810		\$0.000
- Mobility and Systems Engineering Program - D00S963					\$6.810	09/18/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Motor Vehicle Crash Record Processing (DB #X233)	HSIP	PLS	\$6.400	\$6.400	\$8.386		\$-1.986
- CY 2024 MV Crash Records Work Program - D00S833					\$4.410	12/20/2023	
- 2024 MV Crash Records Work Program - Motor Vehicle Crash Record Processing - D00S188					\$0.832	04/16/2024	
- Calendar Year 2023 New Jersey State Policy Active Directory - Contract with Lexis Nexis - Motor Vehicle Crash Record Processing - D00S699					\$0.094	04/22/2024	
- MV Crash Records - Staff Aug Contract - Motor Vehicle Crash Record Processing - D00S635					\$1.500	05/24/2024	
- MV Crash Records - Crash Records EDT Contract - Motor Vehicle Crash Record Processing - D00S188					\$0.050	07/11/2024	
- MV Crash Records - Staff Augmentation Contract - Motor Vehicle Crash Record Processing - D00S635					\$1.500	07/15/2024	
New Jersey Scenic Byways Program (DB #X200C)	TA-FLEX	ERC	\$0.500	\$0.500	\$0.000		\$0.500
Pavement Preservation (DB #X51)	NHPP	ERC	\$30.000	\$30.000	\$51.230		\$-21.230
- Route 72, Plowed Rd to Doc Cramer Blvd Pavement Preservation - 0072312					\$7.897	10/30/2023	
- Rt 130, Rt 38/Kaighns Ave To Highland Ave (Cr 602)Rt 90, Rt 130 (Crescent Blvd) To Rt 73 Pavement Preservation - 0130336					\$7.048	01/09/2024	
- Route 29 Rt 295 to Ramp to Warren St - Pavement Preservation - 0029334					\$7.804	04/11/2024	
- Rt. 133, CR 571 to Rt. 33 - Pavement Preservation - 0133300					\$4.187	04/15/2024	
- Route 31, Parkway Ave. (CR 634) to Crest Ave. - Pavement Preservation - 0031343					\$3.882	04/25/2024	
- Route 31, Parkway Avenue to Crest Avenue Utility - Pavement Preservation - 0031344					\$0.007	04/29/2024	
- Route 73, West Central Ave to CR 534 (Jackson Rd) - Pavement Preservation - 0073308					\$7.812	05/30/2024	
- Route 295, Route195/Route29 to Route 1 - Pavement Preservation - 0295338					\$12.593	09/19/2024	
Pavement Preservation (DB #X51)	STBGP-FLEX	ERC	\$6.000	\$32.675	\$7.510		\$25.165
- Rt 130, Rt 38/Kaighns Ave To Highland Ave (Cr 602)Rt 90, Rt 130 (Crescent Blvd) To Rt 73 Pavement Preservation - 0130336					\$4.022	01/09/2024	
- Route 206 Park Ave to Willow Grove Rd Old Indian Mill Road (CR 648) Pavement Preservation - Pavement Preservation - 0206341					\$3.488	09/23/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Pavement Preservation (DB #X51)	NHPP	ERC	\$10.000	\$7.295	\$7.285		\$0.010
- Route 49 Pau Len Dr to Maurice River - Pavement Preservation - 0049312					\$7.285	04/25/2024	
Pavement Preservation (DB #X51)	STBGP-FLEX	ERC	\$6.000	\$0.000	\$0.000		\$0.000
Pavement Preservation (DB #X51)	NHPP	ERC	\$8.000	\$3.900	\$3.958		\$-0.058
- Route 70, South Branch Road/North Branch Road to Woodview Drive Pemberton Township, Burlington County Manchester Township, Ocean County -Pavement Preservation - 0070322					\$3.958	06/26/2024	
Planning and Research, Federal-Aid (DB #X30)	GRA	PLS	\$0.000	\$0.125	\$0.125		\$0.000
- Implementation of High Performance Internal Cured Concrete (HPIC) - Planning and Research, Federal-Aid - D00S962					\$0.125	09/19/2024	
Planning and Research, Federal-Aid (DB #X30)	LTAP	PLS	\$0.150	\$0.150	\$0.210		\$-0.060
- Planning and Research, Federal-Aid - LTAP024					\$0.210	09/19/2024	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$39.784	\$50.467	\$25.420		\$25.047
- Fiscal Year 2023 Host Meetings/Workshops, Highway Research & Development (HRD) T2 Program - Planning and Research, Federal-Aid - D00S743					\$0.003	10/24/2023	
- Freight Planning, Engineering, and Inspection Services Federal Term Agreement, Planning and Research, Federal-Aid - D00S805					\$0.600	11/01/2023	
- CY2023-2024 SPR Work Program Year 2 Planning and Research, Federal-Aid - D00S659					\$6.444	12/20/2023	
- CY 2023-2024 SPR Work Program Year 2-Planning Planning and Research, Federal-Aid - D00S658					\$12.990	12/20/2023	
- CY 2023-2024 SPR Work Program Year 2-Planning Planning and Research, Federal-Aid - D00S658					\$5.108	01/11/2024	
- Geotechnical Asset Management Planning - Planning and Research, Federal-Aid - D00S876					\$0.275	04/11/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Planning and Research, Federal-Aid (DB #X30)	STBGP-FLEX	PLS	\$12.000	\$20.244	\$29.243		\$-8.999
- CY2023-2024 SPR Work Program Year 2 Planning and Research, Federal-Aid - D00S659					\$2.665	12/20/2023	
- Bridge Resources Program Planning and Research, Federal-Aid - D00S652					\$1.567	12/20/2023	
- Pavement Planning Program - D00S651 Planning and Research, Federal-Aid - D00S651					\$10.411	12/20/2023	
- CY 2023-2024 SPR Work Program Year 2-Planning Planning and Research, Federal-Aid - D00S658					\$8.892	01/11/2024	
- NJ Safe Routes Resource Center (SRTS) Planning and Research, Federal-Aid - D00S698					\$0.750	02/13/2024	
- Calendar Year 2024 Bike & Pedestrian Resource Center (7000) Planning and Research, Federal-Aid - D00S697					\$0.820	02/14/2024	
- Bridge Resource Program Planning and Research, Federal-Aid - D00S652					\$1.600	03/14/2024	
- Freight Planning Support for DVRPC - TO #3- Rail and Freight Planning and Scope Development Services - Planning and Research, Federal-Aid - D00S805					\$0.500	04/11/2024	
- Freight Planning Support for DVRPC -TO #4 Salem County Freight Development Plan - Planning and Research, Federal-Aid - D00S805					\$0.405	04/11/2024	
- Geotechnical Asset Management Planning - Planning and Research, Federal-Aid - D00S876					\$0.770	04/11/2024	
- Route 33, Wayside Road to Route 71 (Main Street) - Planning and Research, Federal-Aid - 0033317					\$0.078	05/16/2024	
- CR 527 Old Bridge Tpk., Bridge over Sayreville Secondary, South River Boro, Middlesex County, CD - Planning and Research, Federal-Aid - 0527300					\$0.125	05/16/2024	
- River View Drive (CR 640), Bridge over Totowa Spur (NS) Totowa Borough, Passaic County - Planning and Research, Federal-Aid - 0640300					\$0.160	09/13/2024	
- Unmanned Aerial System Program (UASP) (8500) - Planning and Research, Federal-Aid - D00S936					\$0.500	09/16/2024	
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB #97005B)	NHPP	CON	\$0.000	\$6.700	\$5.581		\$1.119
- Portway, Fish House Road/Pennsylvania Avenue, CR 659 - 0659302					\$5.581	04/22/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB #97005B)	STBGP-FLEX	CON	\$6.700	\$0.000	\$5.581		\$-5.581
- Portway, Fish House Road/Pennsylvania Avenue, CR 659 Utilities - 0659302					\$5.581	04/22/2024	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.000		\$0.500
PROTECT (DB #22353)	PFP	ERC	\$11.118	\$11.118	\$0.000		\$11.118
PROTECT (DB #22353)	PFP	PLS	\$1.000	\$1.000	\$0.000		\$1.000
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	HSIP	EC	\$0.000	\$3.650	\$2.680		\$0.970
- Penbryn Road, Winslow Twp., Camden County - Rail-Highway Grade Crossing Program, Federal - 1142300					\$0.212	06/13/2024	
- Berlin - Crosskeys Road (CR 689), Winslow Twp., Camden Co - Rail-Highway Grade Crossing Program, Federal - 0689300					\$0.298	06/13/2024	
- East Barber Ave (CR 663), Woodbury City, Gloucester Co - Rail-Highway Grade Crossing Program, Federal - 0663304					\$0.392	06/13/2024	
- Chester Ave (CR 603) Moorestown Twp., Burlington County - Rail-Highway Grade Crossing Program, Federal - 0603302					\$0.068	06/18/2024	
- Harker Ave., Berlin Boro., Camden Co. - Highway Grade Crossing Program, Federal - 1106101					\$0.355	07/05/2024	
- Washington Street, Berlin Boro, Camden County - Rail-Highway Grade Crossing Program, Federal - 1010303					\$0.339	07/25/2024	
- McClellan Ave, Berlin Boro, Camden County - Rail-Highway Grade Crossing Program, Federal - 1053301					\$1.016	07/30/2024	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$0.903	\$0.903	\$1.096		\$-0.193
- US Rt 130 Crescent Boulevard, Gloucester City, Gloucester County - Rail-Highway Grade Crossing Program, Federal - 0130338					\$0.433	03/13/2024	
- West Pine Street, Audubon, Camden County - Rail-Highway Grade Crossing Program, Federal - 0540305					\$0.479	03/27/2024	
- Chester Ave (CR 603) Moorestown Twp., Burlington County - Rail-Highway Grade Crossing Program, Federal - 0603302					\$0.184	06/18/2024	

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	HSIP	EC	\$0.000	\$8.916	\$3.421		\$5.495
- Bridgewaters Drive., Oceanport Boro., Montclair Twp., Essex Co - Rail-Highway Grade Crossing Program, Federal - 1089300					\$0.603	07/02/2024	
- Glenridge Ave., Montclair Twp., Essex Co - Rail-Highway Grade Crossing Program, Federal - 1356300					\$0.609	07/02/2024	
- Doremus Ave 1. Newark, Essex Co., - Rail-Highway Grade Crossing Program, Federal - 1820301					\$0.522	07/05/2024	
- Doremus Ave-2, Newark, Essex Co. - Rail-Highway Grade Crossing Program, Federal - 1820300					\$0.816	07/05/2024	
- Furnace (Flanders) Road, Netcong Boro, Morris County - Rail-Highway Grade Crossing Program, Federal - 1038303					\$0.297	07/05/2024	
- Somerset Street, Garfield, Bergen Co - Rail-Highway Grade Crossing Program, Federal - 1102300					\$0.556	07/30/2024	
- Wyckoff Avenue Upgrade Crossing Surface and Signals - Rail-Highway Grade Crossing Program, Federal - 0087300					\$0.018	08/30/2024	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$2.747	\$2.747	\$2.356		\$0.391
- Peddie Street MP 0.12 Newark City, Essex County Upgrade Railroad Crossing surface and Signals - Rail-Highway Grade Crossing Program, Federal - 0027306					\$0.378	03/13/2024	
- Frelinghuysen Ave (St-27) Newark City, Esse County Upgrade Railroad Crossing Surface and Signals - Rail-Highway Grade Crossing Program, Federal - 0027307					\$0.530	03/19/2024	
- Outwater Lane (CR42), Garfield, Bergen County - Rail-Highway Grade Crossing Program, Federal - 0042309					\$0.548	03/22/2024	
- Waterloo Valley Road, Mount Olive, Morris County - Rail-Highway Grade Crossing Program, Federal - D00S776					\$0.281	03/26/2024	
- Summerhill Rd (CR 613), Spotswood Boro, Middlesex County - Rail-Highway Grade Crossing Program, Federal - 0613301					\$0.619	03/28/2024	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	STBGP-L5K	EC	\$0.000	\$1.070	\$1.070		\$0.000
- Prospect School Road. Hardyston, Sussex County - Rail-Highway Grade Crossing Program, Federal - 1101301					\$0.545	08/27/2024	
- Dekay Road, Vernon, Sussex Co., - Rail-Highway Grade Crossing Program, Federal - D00S780					\$0.525	08/30/2024	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	HSIP	EC	\$0.000	\$1.675	\$0.617		\$1.058
- Weymouth-Malaga Road, Bena Vista, Atlantic County - Rail-Highway Grade Crossing Program, Federal - 1291300					\$0.617	07/02/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC	EC	\$0.275	\$0.275	\$0.471		\$-0.196
- Action Station Road (CR 653), Mannington Twp. Salem Co - Rail-Highway Grade Crossing Program, Federal - 0653303					\$0.447	03/27/2024	
- Weymouth-Malaga Road, Bena Vista, Atlantic County - Rail-Highway Grade Crossing Program, Federal - 1291300					\$0.024	07/02/2024	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	STBGP-L5K	EC	\$0.000	\$0.400	\$0.398		\$0.002
- Mannington-Yorktown Road, Mannington Twp., Salem County - Rail-Highway Grade Crossing Program, Federal - 1029301					\$0.398	08/27/2024	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	STP-R/H HAZELIM	EC	\$0.000	\$0.075	\$0.296		\$-0.221
- Waterloo Valley Road, Mount Olive, Morris County-Rail-Highway Grade Crossing Program, Federal - D00S776					\$0.001	03/26/2024	
- West Pine Street, Audubon, Camden County - Rail-Highway Grade Crossing Program, Federal - 0540305					\$0.220	03/27/2024	
- Weymouth-Malaga Road, Bena Vista, Atlantic County - Rail-Highway Grade Crossing Program, Federal - 1291300					\$0.075	07/02/2024	
Recreational Trails Program (DB #99409)	RTP	ERC	\$1.227	\$1.227	\$1.229		\$-0.002
- Sensory Awareness Trailhead Kiosk - Construction - Recreational Trails Program - NMPF231					\$0.020	02/07/2024	
- Trail Accessibility Assessment at New Jersey State Parks, Forests, and Historic Sites - Recreational Trails Program - NMPF232					\$0.108	02/12/2024	
- Recreational Trails Program - FFY2024 Salary and Administrative Costs - AC Conversion - ADM20224					\$0.086	05/01/2024	
- Accessible Walkway Restoration - Rancocas State Park Westampton Twp, Burlington Co - Construction - Recreational Trails Program - NMPF234					\$0.415	09/18/2024	
- Paulinskill Valley Rail Trail Resurfacing - Kittatinny Valley State Park Hampton Twp, Lafayette Twp, Sussex Co - Construction - Recreational Trails Program - NMPF233					\$0.250	09/18/2024	
- Red Trail Rehabilitation - Allaire State Park Howell Twp, Monmouth Co - Construction - Recreational Trails Program - NMPF235					\$0.010	09/18/2024	
- Purchase of Grader Equipment for Motorized Trail Maintenance - NJDEP SPFHS Southern Region - Recreational Trails Program - MTSR178					\$0.340	09/19/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Restriping Program & Line Reflectivity Management System (DB #X03A)	STBGP-FLEX	EC	\$25.000	\$25.000	\$26.506		\$-1.506
- Long-Life Pavement Marking Contract North, Cycle 3 (2025) - Restriping Program & Line Reflectivity Management System - D00S926					\$8.340	09/09/2024	
- Restriping Program & Line Reflectivity Management System - D00S928					\$8.972	09/12/2024	
- Long-Life Pavement Marking Contract Central, Cycle 3 (2025)-Restriping Program & Line Reflectivity Management System - D00S929					\$9.194	09/12/2024	
Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$50.000	\$2.000	\$4.438		\$-2.438
- Rt 1, Rt 130/Rt 171 (Georges Road) to East Side Ave Resurfacing, Federal - 0001356					\$0.663	02/02/2024	
- Rt. 30 Cooper St. to Grove St. - 0030372					\$1.537	02/23/2024	
- Rt. 38 Nixon Dr. to Rt. 295 Bridge - ROW - Resurfacing, Federal - 0038326					\$0.438	08/30/2024	
- Rt. 168, Rt. 42 to CR 544 (Evesham Road) - Resurfacing, Federal - 0168304					\$1.800	09/23/2024	
Resurfacing, Federal (DB #99327A)	STBGP-FLEX	ERC	\$0.000	\$1.354	\$1.354		\$0.000
- Rt. 67, Rt. 5 (Central Blvd) to Rt. 9W - ROW - Resurfacing, Federal - 0067305					\$1.354	08/30/2024	
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STBGP-FLEX	ROW	\$0.300	\$0.300	\$0.000		\$0.300
Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane (DB #20333)	NHPP	CON	\$0.000	\$6.000	\$5.576		\$0.424
- Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane - 0009341					\$5.576	09/03/2024	
Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane (DB #20333)	TA-FLEX	CON	\$6.000	\$0.000	\$0.000		\$0.000

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Safe Routes to School Program (DB #99358)	SRTS	ERC	\$0.000	\$0.439	\$5.654		\$-5.215
- 2022 Adamsville School Pedestrian Safety - Safe Routes to School Program - D00S830					\$0.439	07/05/2024	
- Echelon Center Pedestrian Improvements Project - Safe Routes to School Program - D00S646					\$1.114	07/11/2024	
- 8 Transport Management Association-Safe Routes to School Program-Enforcement, Education and Encourage Programs - Safe Routes to School Program - D00S553					\$1.100	07/11/2024	
- Livingston Twp 2022 SRTS - Northfield and Hillside Avenues - Safe Routes to School Program - D00S733					\$0.473	07/30/2024	
- Bound Brook Intersections and Signage Safety Improvement Project - Safe Routes to School Program - D00S802					\$0.430	07/30/2024	
- Sidewalk Safety Improvements to Nugentown Rd, Giffordtown Ln, and Stage Rd - Safe Routes to School Program - D00S784					\$0.546	09/05/2024	
- School Route Intersection Push-Button Signal Installation - Safe Routes to School Program - D00S748					\$0.362	09/05/2024	
- West Orange Safe Routes to School Project - Safe Routes to School Program - D00S734					\$0.439	09/05/2024	
- WNY School Transportation Safety - Safe Routes to School Program - D00S838					\$0.386	09/05/2024	
- Englewood City ADA Improvement Project - Safe Routes to School Program - D00S801					\$0.365	09/09/2024	

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Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Safe Routes to School Program (DB #99358)	TA-FLEX	ERC	\$7.587	\$7.148	\$5.204		\$1.944
- Pedestrian Safety and Bikeways Project - Antrim School and Sea Ave Areas - D00S803					\$0.519	12/18/2023	
- Borough of Clementon Safe Routes To School - Intersection Improvements - D00S799					\$0.399	12/18/2023	
- Rose Lopez Elementary School Pedestrian Improvements - D00S720					\$0.264	12/20/2023	
- NJDOT Safe Routes to Schools Program FY2022, Borough of Clayton, County of Gloucester - D00S786					\$0.190	02/02/2024	
- Borough of Haddon Heights Safe Routes to School-Installation of Missing Sidewalks Safe Routes to School Program - D00S783					\$0.406	03/19/2024	
- Traffic Calming, Bike and Pedestrian Safety Upgrades Final Design - Safe Routes to School Program - D00S415					\$0.148	03/27/2024	
- Township of Stafford - Safe Routes to School Application - Safe Routes to School Program - D00S785					\$0.551	05/07/2024	
- Christopher Columbus Middle School Pedestrian Access Tunnel Improvements - Safe Routes to School Program - D00S787					\$0.438	05/07/2024	
- City of Passaic Multi-Intersection Improvements Project - Safe Routes to School Program - D00S788					\$0.157	05/21/2024	
- Pleasantville School Transportation Safety Project - Safe Routes to School Program - D00S897					\$0.392	06/13/2024	
- Millburn-Sidewalk and Pedestrian Safety Access Improvements - Safe Routes to School Program - D00S736					\$0.255	07/01/2024	
- City of Plainfield Safe Routes to Schools - Safe Routes to School Program - D00S722					\$1.354	09/05/2024	
- WNY School Transportation Safety- Safe Routes to School Program - D00S838					\$0.131	09/05/2024	

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Safety Programs (DB #19370)	HSIP	ERC	\$5.584	\$22.387	\$24.773		\$-2.386
- Horizontal Curve Safety Sign Program, Central Region - D00S821					\$1.900	12/18/2023	
- Horizontal Curve Safety Sign Program, North Region - D00S822					\$2.228	12/18/2023	
- Horizontal Curve Safety Sign Program, South Region - D00S860					\$2.497	01/11/2024	
- Route 17 Cameron Road to Park Way Safety Programs - 0017311					\$1.472	02/23/2024	
- Route 36, Thompson Avenue (CR 36) - Safety Programs - 0036304					\$2.415	04/22/2024	
- Rt 1 & 9, 51st St to 89th St - Safety Programs - 0001357					\$2.336	04/29/2024	
- Passaic Avenue & Ward Avenue ROW - Safety Programs - 0003339					\$0.131	06/21/2024	
- Rt 130, CR 543 (Beverly Rd) to Lagorce Blvd - Safety Programs - 0130341					\$2.043	09/12/2024	
- Vegetation Safety Management Project I-295 - South 2 - Safety Programs - 0295339					\$5.936	09/13/2024	
- Vegetation Safety Management Project I-295-South 1 - Safety Programs - 0295341					\$3.815	09/13/2024	
Safety Programs (DB #19370)	HSIP-VRUS	ERC	\$11.291	\$11.291	\$3.599		\$7.692
- RT 1&9, Dennis Place to east Grand St, MP 42.79-44.52 Linden City and Elizabeth City, Union County - Safety Programs - 0001333					\$3.599	07/30/2024	
Safety Programs (DB #19370)	NHPP	ERC	\$0.000	\$3.815	\$0.000		\$3.815
Safety Programs (DB #19370)	STBGP-FLEX	ERC	\$0.000	\$1.185	\$0.000		\$1.185
Sign Structure Rehabilitation/Replacement Program (DB #X239A)	STBGP-FLEX	ERC	\$1.000	\$0.100	\$0.000		\$0.100
Sign Structure Replacement Contract 2021-2 (DB #22319)	NHPP	CON	\$4.600	\$0.000	\$0.000		\$0.000
Specified Safety Program (DB #23313)	HSIP	PLS	\$2.000	\$2.000	\$0.000		\$2.000

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FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$17.000	\$19.000	\$23.995		\$-4.995
- IMRT - NJDOT, 2024 Work Program - D00S844					\$3.711	12/14/2023	
- Safety Service Patrol N 2024 - D00S852					\$4.631	12/14/2023	
- Safety Service Patrol S 2024 - D00S854					\$3.924	12/18/2023	
- IMRT-LPS, 2024 Work Program - D00S845					\$2.785	12/20/2023	
- Mobility Operations South 2024 - D00S855					\$1.673	12/20/2023	
- Mobility Operations North 2024 - D00S853					\$3.149	12/20/2023	
- Mobility Operations South 2024 AC Conversion Statewide Traffic Operations and Support Program - D00S855					\$4.000	01/30/2024	
- Calendar Year 2023 Statewide Traffic Operations and Support Program-Statewide Traffic Operation Center-North Statewide Traffic Management Cntr - Statewide Traffic Operations and Support Program - D00S705					\$0.122	03/25/2024	
Storm Water Asset Management (DB #17353)	STBGP-FLEX	ERC	\$2.484	\$2.484	\$0.000		\$2.484
Storm Water Asset Management (DB #17353)	TA-FLEX	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$12.000	\$11.975	\$8.750		\$3.225
- Highway Performance Monitoring System HPMS Maintenance - D00S556					\$0.518	12/11/2023	
- TMS- Traffic Monitoring System - GIS - D00S688					\$5.074	12/14/2023	
- Traffic Monitoring System - Year 2 - D00S645					\$2.732	12/20/2023	
- AADT Dynamic Segmentation Map SPR Work Program TO3 - D00S451					\$0.228	12/20/2023	
- SPR - TMS 5320 - AADT Dynamic Segmentation Map TO 4 Traffic Monitoring Systems - D00S451					\$0.198	01/11/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Traffic Monitoring Systems (DB #X66)	STBGP-FLEX	PLS	\$0.000	\$8.275	\$8.276		\$-0.001
- TMS Data Collection - South Region SPR Work Program Multi-Year Contract - Traffic Monitoring Systems - D00S672					\$3.243	09/13/2024	
- Calendar Year 2022-2024 Traffic Monitoring System Data Collection - North East, Statewide - Traffic Monitoring Systems - D00S670					\$1.348	09/13/2024	
- TMS Data Collection - Central SPR Work Program Multiyear contract - Traffic Monitoring Systems - D00S669					\$2.257	09/16/2024	
- TMS Data Collection - NW SPR Work Program Multiyear Contract - Traffic Monitoring Systems - D00S671					\$1.428	09/16/2024	
Training and Employee Development (DB #X244)	STBGP-FLEX	EC	\$2.500	\$2.500	\$5.000		\$-2.500
- Training and Employee Development - D00S871					\$5.000	02/27/2024	
Transportation Alternatives Program (DB #X107)	TA-PHILA	ERC	\$2.514	\$2.514	\$1.302		\$1.212
- Burlington-Camden Trail, With Bridge Over Route 130 - Transportation Alternatives Program - D00S923					\$0.636	08/27/2024	
- Elephant Swamp Shared Use Trail Improvements - Transportation Alternatives Program - D00S912					\$0.446	09/05/2024	
- Heritage Trail Shared Use Path and On-Road Improvements - Phase Change - Transportation Alternatives Program - D00S682					\$0.220	09/05/2024	
Transportation Alternatives Program (DB #X107)	TA-TRENTON	ERC	\$0.648	\$0.648	\$1.516		\$-0.868
- Lawrence Station Road Connector Trail - Transportation Alternatives Program - 0608347					\$0.254	06/18/2024	
- Great Western Bikeway (GWB) Phase Change to Final Design - Transportation Alternatives Program - D00S383					\$1.262	07/02/2024	
Transportation Alternatives Program (DB #X107)	TA-ALLEN	ERC	\$0.071	\$0.071	\$0.000		\$0.071

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Transportation Alternatives Program (DB #X107)	TA-NY/NWK	ERC	\$13.458	\$13.458	\$13.737		\$-0.279
- Carteret Pedestrian & Cyclist Waterfront Access Improvement Plan Proj., Carteret Bo. Middlesex Co FD Transportation Alternatives Program - D00S490					\$0.399	01/31/2024	
- Channel Drive Revitalization Phase Change - Transportation Alternatives Program - 1032302					\$0.266	06/18/2024	
- Willow Avenue - Vision Zero Improvements - Transportation Alternatives Program - D00S917					\$0.817	07/02/2024	
- Twin Boro Park Improvements Phase 2 - Transportation Alternatives Program - D00S918					\$0.465	07/11/2024	
- Sidewalk & Bicycle Facility Main St. Streetscape - Transportation Alternatives Program - D00S413					\$0.374	07/11/2024	
- Cottrell Farm Park Pedestrian Safety Improvements Project - Transportation Alternatives Program - D00S921					\$0.561	07/30/2024	
- MLK Promenade Transit Connection Phase Change PE-FD - Transportation Alternatives Program - D00S351					\$0.266	09/05/2024	
- Alternatives Transportation Enhancements for Main Street, Asbury Park City - Transportation Alternatives Program - 0071310					\$0.712	09/09/2024	
- TA 2018 Grove Avenue Bicycle Lanes and Eggert Avenue Bicycle Lanes - Transportation Alternatives Program - D00S772					\$0.637	09/12/2024	
- Streetscaping and Sidewalk Replacement - Transportation Alternatives Program - D00S930					\$0.352	09/13/2024	
- Business District Streetscape Improvements - Transportation Alternatives Program - 0071307					\$3.354	09/17/2024	
- Glenridge Avenue Cycle Track - Phase 2 - Transportation Alternatives Program - D00S924					\$0.412	09/17/2024	
- Boonton Historic Main Street Revitalization - Transportation Alternatives Program - D00S324					\$0.260	09/17/2024	
- East Orange Trail Project - Transportation Alternatives Program - D00S951					\$0.495	09/17/2024	
- Scotland Road Gateway Beautification Project - Transportation Alternatives Program - 0638306					\$0.231	09/18/2024	
- Hackensack Riverwalk - Transportation Alternatives Program - D00S938					\$0.822	09/18/2024	
- Paterson Great Falls-Hinchliffe Bike-Ped Connection (Phase 1) - Transportation Alternatives Program - D00S914					\$0.710	09/18/2024	
- Ortleigh Beach Streetscape and Gateway Treatment - Transportation Alternatives Program - D00S813					\$1.812	09/18/2024	
- Campbell's Junction Improvement Project - Transportation Alternatives Program - 0516304					\$0.447	09/18/2024	
						10/22/2024	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2024 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Transportation Alternatives Program (DB #X107)	TA-NY/NWK	ERC	\$13.458	\$13.458	\$13.737		\$-0.279
- Schalks Crossing Road Multi-Use Pathway - Transportation Alternatives Program - 0683303					\$0.345	09/18/2024	
Transportation Alternatives Program (DB #X107)	TA-PGH/NWB	ERC	\$0.025	\$0.025	\$0.000		\$0.025
Transportation Alternatives Program (DB #X107)	TA-AC	ERC	\$0.543	\$0.543	\$0.000		\$0.543
Transportation Alternatives Program (DB #X107)	TA-B50K200K	ERC	\$0.439	\$0.439	\$0.000		\$0.439
Transportation Alternatives Program (DB #X107)	TA-B5K50K	ERC	\$0.439	\$0.439	\$0.000		\$0.439
Transportation Alternatives Program (DB #X107)	TA-FLEX	ERC	\$3.614	\$3.614	\$2.455		\$1.159
- TAP Planning and Development - D00S692					\$1.922	12/14/2023	
- Downtown Streetscape Improvements Phase II - D00S352					\$0.143	12/14/2023	
- Great Western Bikeway (GWB) Phase Change to Final Design - Transportation Alternatives Program - D00S383					\$0.002	07/02/2024	
- Memory Park Connector Boardwalk - Transportation Alternatives Program - D00S948					\$0.388	09/19/2024	
Transportation Alternatives Program (DB #X107)	TA-L5K	ERC	\$1.074	\$1.074	\$0.700		\$0.374
- Newport Streetscape Improvement Project - Transportation Alternatives Program - 0656301					\$0.700	09/10/2024	
Tunnel Inspection, NTIS (DB #23315)	NHPP	EC	\$0.100	\$0.100	\$0.000		\$0.100
Vegetation Safety Management Program (DB #19332)	HSIP	ERC	\$3.000	\$3.000	\$6.946		\$-3.946
- Maintenance Vegetation Safety Management Project I-287 - Vegetation Safety Management Program - 0287365					\$2.968	06/03/2024	
- Maintenance Vegetation Safety Management Project I-295-Central - Vegetation Safety Management Program - 0295340					\$3.978	06/07/2024	
Youth Employment and TRAC Programs (DB #X199)	STBGP-FLEX	EC	\$0.350	\$0.350	\$0.000		\$0.350
Statewide Subtotal			\$765.063	\$929.222	\$772.382		\$156.840



FY2024 Obligation Report

Transit Program: NJ TRANSIT
(In Millions)

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.115			\$0.115	\$0.000	
					24-480-078-6310-F17	7/1/2023	\$0.115		
NJTPA	STATE	ERC	2024	\$0.350			\$0.350	\$0.000	
					24-480-078-6310-F17	7/1/2025	\$0.350		
SJTPO	STATE	ERC	2024	\$0.035			\$0.035	\$0.000	
					24-480-078-6310-F17	7/1/2023	\$0.035		
TOTALS				\$0.500			\$0.500	\$0.000	

T951 All Stations Accessibility Program (ASAP)

COUNTY: Bergen, Monmouth

MUNICIPALITY: Hackensack, Monmouth

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	ASAP	ERC	2024	\$34.848			\$1.400	\$33.448	
					NJ-2024-014-00 (NJ-45-X001)	9/5/2024	\$1.400		
NJTPA	STATE	ERC	2024	\$22.581			\$22.581	\$0.000	
					24-480-078-6310-F45	7/1/2023	\$22.581		
TOTALS				\$57.429			\$23.981	\$33.448	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels. FY 2024 – FY 2026 includes federal and STATE funds for the Raritan River Bridge Replacement.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.970			\$0.970	\$0.000	
					24-480-078-6310-F18	7/1/2023	\$0.970		
NJTPA	SECT 5307	ERC	2024	\$35.836			\$0.000	\$35.836	
NJTPA	STATE	ERC	2024	\$15.384			\$15.384	\$0.000	
					24-480-078-6310-F18	7/1/2023	\$15.384		
SJTPO	STATE	ERC	2024	\$0.205			\$0.205	\$0.000	
					24-480-078-6310-F18	7/1/2023	\$0.205		
NJTPA	STBGP-OS-BRDG	ERC	2024	\$67.400			\$8.100	\$59.300	
					NJ-2024-012-00 (NJ-95-0003)	8/26/2024	\$8.100		
DVRPC	STBGP-OS-BRDG	ERC	2024	\$39.100			\$0.000	\$39.100	
NJTPA	FHWA PROTECT	ERC	2024	\$27.730			\$0.000	\$27.730	
TOTALS				\$186.626			\$24.660	\$161.966	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2024	\$36.110			\$36.110	\$0.000	
					24-480-078-6310-F19	7/1/2023	\$36.110		
NJTPA	STATE	CAP	2024	\$109.900			\$109.900	\$0.000	
					24-480-078-6310-F19	7/1/2023	\$109.900		
SJTPO	SECT 5339	CAP	2024	\$1.357			\$1.131	\$0.226	
					NJ-2024-013-00 (NJ-34-0021)	9/9/2024	\$1.131		
SJTPO	STATE	CAP	2024	\$10.990			\$10.990	\$0.000	
					24-480-078-6310-F19	7/1/2023	\$10.990		
NJTPA	SECT 5339	CAP	2024	\$15.174			\$15.174	\$0.000	
					NJ-2024-013-00 (NJ-34-0021)	9/9/2024	\$15.174		
DVRPC	SECT 5339	CAP	2024	\$4.092			\$0.365	\$3.726	
					NJ-2024-013-00 (NJ-34-0021)	9/9/2024	\$0.365		
TOTALS				\$177.622			\$173.670	\$3.952	

T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.184			\$0.184	\$0.000	
					24-480-078-6310-F20	7/1/2023	\$0.184		
NJTPA	STATE	ERC	2024	\$0.560			\$0.560	\$0.000	
					24-480-078-6310-F20	7/1/2023	\$0.560		
SJTPO	STATE	ERC	2024	\$0.056			\$0.056	\$0.000	
					24-480-078-6310-F20	7/1/2023	\$0.056		
TOTALS				\$0.800			\$0.800	\$0.000	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT’s bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$3.299			\$3.299	\$0.000	
					24-480-078-6310-F21	7/1/2023	\$3.299		
NJTPA	STATE	ERC	2024	\$24.679			\$24.679	\$0.000	
					24-480-078-6310-F21	7/1/2023	\$24.679		
SJTPO	STATE	ERC	2024	\$1.004			\$1.004	\$0.000	
					24-480-078-6310-F21	7/1/2023	\$1.004		
NJTPA	STBGP-NY/NWK	ERC	2024	\$83.100			\$0.000	\$83.100	
NJTPA	SECT 5337	ERC	2024	\$1.373			\$0.000	\$1.373	
NJTPA	CR-FLEX	ERC	2024	\$10.494			\$0.000	\$10.494	
NJTPA	SECT 5339	ERC	2024	\$17.093			\$17.093	\$0.000	
					NJ-2024-019-00 (NJ-34-0023)	9/23/2024	\$17.093		
NJTPA	SECT 5339/5307	ERC	2024	\$3.055			\$0.000	\$3.055	
DVRPC	SECT 5337	ERC	2024	\$2.456			\$0.000	\$2.456	
NJTPA	SECT 5307	ERC	2024	\$9.619			\$1.500	\$8.119	
					NJ-2023-003-01 (NJ-90-X123)	9/18/2024	\$1.500		
DVRPC	SECT 5307	ERC	2024	\$1.000			\$0.750	\$0.250	
					NJ-2023-003-01 (NJ-90-X123)	9/18/2024	\$0.750		
DVRPC	SECT 5339	ERC	2024	\$1.322			\$1.322	\$0.000	
					NJ-2024-013-00 (NJ-34-0021)	9/9/2024	\$0.560		
					NJ-2024-019-00 (NJ-34-0023)	9/23/2024	\$0.762		
SJTPO	SECT 5339	ERC	2024	\$1.181			\$1.181	\$0.000	
					NJ-2024-019-00 (NJ-34-0023)	9/23/2024	\$1.181		
SJTPO	SECT 5307		2024	\$1.005			\$0.750	\$0.255	
					NJ-2023-01 (NJ-90-X123)	9/18/2024	\$0.750		
TOTALS				\$160.680			\$51.577	\$109.102	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Bus Vehicle and Facility Maintenance/Bus Vehicle and Facility Maintenance/Capital Maintenance

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339	EC	2024	\$16.831			\$0.000	\$16.831	
DVRPC	STATE	EC	2024	\$4.427			\$4.427	\$0.000	
					24-480-078-6310-F22	7/1/2023	\$4.427		
NJTPA	SECT 5339	EC	2024	\$51.224			\$0.000	\$51.224	
NJTPA	STATE	EC	2024	\$13.473			\$13.473	\$0.000	
					24-480-078-6310-F22	7/1/2023	\$13.473		
SJTPO	SECT 5339	EC	2024	\$5.122			\$0.000	\$5.122	
SJTPO	STATE	EC	2024	\$1.347			\$1.347	\$0.000	
					24-480-078-6310-F22	7/1/2023	\$1.347		
TOTALS				\$92.425			\$19.248	\$73.177	

T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$5.980			\$5.980	\$0.000	
					24-480-078-6310-F37	7/1/2023	\$5.980		
NJTPA	STATE	ERC	2024	\$18.200			\$18.200	\$0.000	
					24-480-078-6310-F37	7/1/2023	\$18.200		
SJTPO	STATE	ERC	2024	\$1.820			\$1.820	\$0.000	
					24-480-078-6310-F37	7/1/2023	\$1.820		
TOTALS				\$26.000			\$26.000	\$0.000	

NJ TRANSIT FY2024 OBLIGATION (YEAR-END) REPORT

T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CASINO REVENUE	CAP	2024	\$8.506			\$8.506	\$0.000	
					24-495-078-6050-028	7/1/2023	\$8.506		
NJTPA	CASINO REVENUE	CAP	2024	\$27.834			\$27.834	\$0.000	
					24-495-078-6050-028	7/1/2023	\$27.834		
SJTPO	CASINO REVENUE	CAP	2024	\$2.589			\$2.589	\$0.000	
					24-495-078-6050-028	7/1/2023	\$2.589		
TOTALS				\$38.929			\$38.929	\$0.000	

T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2024	\$0.023			\$0.023	\$0.000	
					24-480-078-6310-F46	7/1/2023	\$0.023		
NJTPA	STATE	EC	2024	\$0.070			\$0.070	\$0.000	
					24-480-078-6310-F46	7/1/2023	\$0.070		
SJTPO	STATE	EC	2024	\$0.007			\$0.007	\$0.000	
					24-480-078-6310-F46	7/1/2023	\$0.007		
TOTALS				\$0.100			\$0.100	\$0.000	

NJ TRANSIT FY2024 OBLIGATION (YEAR-END) REPORT

T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
SJTPO	SECT 5307	CAP	2024	\$1.020			\$1.020	\$0.000	
					<i>NJ-2023-003-01 (NJ-90-X123)</i>	<i>9/18/2024</i>	<i>\$1.020</i>		
TOTALS				\$1.020			\$1.020	\$0.000	

T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.690			\$0.690	\$0.000	
					<i>24-480-078-6310-F40</i>	<i>7/1/2023</i>	<i>\$0.690</i>		
NJTPA	STATE	ERC	2024	\$2.100			\$2.100	\$0.000	
					<i>24-480-078-6310-F40</i>	<i>7/1/2023</i>	<i>\$2.100</i>		
SJTPO	STATE	ERC	2024	\$0.210			\$0.210	\$0.000	
					<i>24-480-078-6310-F40</i>	<i>7/1/2023</i>	<i>\$0.210</i>		
TOTALS				\$3.000			\$3.000	\$0.000	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T700 Ferry Program

COUNTY: Hudson, Bergen

MUNICIPALITY: Jersey City, Edgewater

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program will include the Underwater Hoboken Ferry project for a total amount of \$4.251M in FHWA flexed funds.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2024	\$6.490			\$6.490	\$0.000	
					24-480-078-6310-F35	7/1/2023	\$6.490		
NJTPA	SECT 5307	ERC	2024	\$6.000			\$6.000	\$0.000	
					NJ-2024-017-00 (NJ-90-X126)	9/19/2024	\$6.000		
TOTALS				\$12.490			\$12.490	\$0.000	

T43 High Speed Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.176			\$0.176	\$0.000	
					24-480-078-6310-F14	7/1/2023	\$0.176		
NJTPA	STATE	ERC	2024	\$2.787			\$2.787	\$0.000	
					24-480-078-6310-F14	7/1/2023	\$2.787		
SJTPO	STATE	ERC	2024	\$0.037			\$0.037	\$0.000	
					24-480-078-6310-F14	7/1/2023	\$0.037		
TOTALS				\$3.000			\$3.000	\$0.000	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T908 Hoboken Long Slip Flood Protection Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm. The source of the local funding is the State Transportation Trust Fund (TTF).

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	5324	ERC	2024	\$37.142			\$0.000	\$37.142	
TOTALS				\$37.142			\$0.000	\$37.142	

T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$6.153			\$6.153	\$0.000	
					24-480-078-6310-F43	7/1/2023	\$6.153		
NJTPA	STATE	ERC	2024	\$29.508			\$29.508	\$0.000	
					24-480-078-6310-F43	7/1/2023	\$29.508		
SJTPO	STATE	ERC	2024	\$1.795			\$1.795	\$0.000	
					24-480-078-6310-F43	7/1/2023	\$1.795		
TOTALS				\$37.456			\$37.456	\$0.000	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex, Warren MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2024	\$9.823			\$0.000	\$9.823	
TOTALS				\$9.823			\$0.000	\$9.823	

T95 Light Rail Infrastructure Improvements

COUNTY: Various MUNICIPALITY: Various

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$4.273			\$4.273	\$0.000	
					24-480-078-6310-F44	7/1/2023	\$4.273		
NJTPA	STATE	ERC	2024	\$26.730			\$26.730	\$0.000	
					24-480-078-6310-F44	7/1/2023	\$26.730		
TOTALS				\$31.003			\$31.003	\$0.000	

T550 Light Rail Vehicle Rolling Stock

COUNTY: Various MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles. Funding will be provided to support the Mid-Life Overhaul of the LRV fleet (20 vehicles) operating on NJ TRANSIT RiverLine Light Rail System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2024	\$7.170			\$0.000	\$7.170	
TOTALS				\$7.170			\$0.000	\$7.170	

NJ TRANSIT FY2024 OBLIGATION (YEAR-END) REPORT

T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5337	CAP	2024	\$4.176			\$0.000	\$4.176	
NJTPA	SECT 5337	CAP	2024	\$79.699			\$0.000	\$79.699	
NJTPA	SECT 5307	CAP	2024	\$7.251			\$3.075	\$4.176	
					<i>NJ-2022-021-00 (NJ-90-X122)</i>	<i>9/18/2024</i>	<i>\$3.075</i>		
SJTPO	SECT 5337	CAP	2024	\$1.331			\$0.000	\$1.331	
DVRPC	SECT 5307	CAP	2024	\$4.176			\$0.000	\$4.176	
TOTALS				\$96.632			\$3.075	\$93.557	

T610 Lyndhurst Intermodal ADA Improvements

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307 - TAP	ERC	2024	\$13.273			\$0.000	\$13.273	
NJTPA	SECT 5307	ERC	2024	\$0.364			\$0.000	\$0.364	
TOTALS				\$13.637			\$0.000	\$13.637	

NJ TRANSIT FY2024 OBLIGATION (YEAR-END) REPORT

T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.115			\$0.115	\$0.000	
					24-480-078-6310-F42	7/1/2023	\$0.115		
NJTPA	STATE	ERC	2024	\$0.350			\$0.350	\$0.000	
					24-480-078-6310-F42	7/1/2023	\$0.350		
SJTPO	STATE	ERC	2024	\$0.035			\$0.035	\$0.000	
					24-480-078-6310-F42	7/1/2023	\$0.035		
TOTALS				\$0.500			\$0.500	\$0.000	

T600 NEC Elizabeth Intermodal Station Improvements

COUNTY: Union

MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2024	\$19.200			\$19.200	\$0.000	
					NJ-2022-021-00 (NJ-90-X122)	9/18/2024	\$19.200		
NJTPA	SECT 5339	ERC	2024	\$0.082			\$0.000	\$0.082	
TOTALS				\$19.282			\$19.200	\$0.082	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TFF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	NJ TURNPIKE	ERC	2024	\$2.500			\$2.500	\$0.000	
						7/1/2023	\$2.500		
DVRPC	STATE	ERC	2024	\$1.845			\$1.845	\$0.000	
					24-480-078-6310-F38	7/1/2023	\$1.845		
NJTPA	NJ TURNPIKE	ERC	2024	\$22.500			\$22.500	\$0.000	
						7/1/2023	\$22.500		
NJTPA	STATE	ERC	2024	\$62.305			\$62.305	\$0.000	
					24-480-078-6310-F38	7/1/2023	\$62.305		
NJTPA	SECT 5307	ERC	2024	\$99.358			\$55.373	\$43.986	
					NJ-2023-003-01 (NJ-90-X123)	9/18/2024	\$55.373		
NJTPA	SECT 5337	ERC	2024	\$44.065			\$0.000	\$44.065	
NJTPA	NJ TURNPIKE	ERC	2024	\$22.500			\$22.500	\$0.000	
						7/1/2023	\$22.500		
DVRPC	SECT 5307	ERC	2024	\$7.606			\$0.000	\$7.606	
NJTPA	SECT 5339	ERC	2024	\$4.010			\$0.000	\$4.010	
DVRPC	NJ TURNPIKE	ERC	2024	\$2.500			\$2.500	\$0.000	
						7/1/2023	\$2.500		
TOTALS				\$269.189			\$169.523	\$99.666	

NJ TRANSIT FY2024 OBLIGATION (YEAR-END) REPORT

T532 New Brunswick Station Platform Ext. and Elevator Imprvmts(Liberty Corridor)

COUNTY: Middlesex

MUNICIPALITY: New Brunswick

This project will involve a series of capital improvements at the New Brunswick Station on the Northeast Corridor Line that will enhance current station functionality and will help support long-term development of the station as a multi-model hub. Project elements include, but not limited to, improved pedestrian safety, new static and dynamic signage, a new eastbound elevator, and upgrades to existing vertical transportation facilities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307		2024	\$4.840			\$2.551	\$2.288	
					<i>NJ-2023-003-01 (NJ-90-X123)</i>	<i>9/18/2024</i>	<i>\$2.551</i>		
NJTPA	DEMO	ERC	2024	\$0.000			\$0.000	\$0.000	
TOTALS				\$4.840			\$2.551	\$2.289	

T909 NJ TRANSIT Raritan River Drawbridge Replacement Project

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL. The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	5324	ERC	2024	\$334.340			\$0.000	\$334.340	
TOTALS				\$334.340			\$0.000	\$334.340	

NJ TRANSIT FY2024 OBLIGATION (YEAR-END) REPORT

T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$1.573			\$1.573	\$0.000	
					24-480-078-6310-F39	7/1/2023	\$1.573		
NJTPA	SECT 5307	ERC	2024	\$17.600			\$0.000	\$17.600	
NJTPA	STATE	ERC	2024	\$9.291			\$9.291	\$0.000	
					24-480-078-6310-F39	7/1/2023	\$9.291		
SJTPO	STATE	ERC	2024	\$0.446			\$0.446	\$0.000	
					24-480-078-6310-F39	7/1/2023	\$0.446		
NJTPA	SECT 5307	ERC	2024	\$50.754			\$0.000	\$50.754	
NJTPA	STP	ERC	2024	\$31.600			\$0.000	\$31.600	
NJTPA	STBGP-NY/NWK	ERC	2024	\$16.900			\$0.000	\$16.900	
NJTPA	SECT 5339	ERC	2024	\$3.657			\$0.000	\$3.657	
TOTALS				\$131.821			\$11.310	\$120.511	

T620 Perth Amboy Intermodal ADA Improvements

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2024	\$62.847			\$11.877	\$50.970	
					NJ-2022-021-00 (NJ-90-X122)	9/18/2024	\$11.877		
NJTPA	STP-TE	ERC	2024	\$1.000			\$0.000	\$1.000	
TOTALS				\$63.847			\$11.877	\$51.970	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$1.746			\$1.746	\$0.000	
					24-480-078-6310-F25	7/1/2023	\$1.746		
NJTPA	STATE	ERC	2024	\$5.315			\$5.315	\$0.000	
					24-480-078-6310-F25	7/1/2023	\$5.315		
SJTPO	STATE	ERC	2024	\$0.532			\$0.532	\$0.000	
					24-480-078-6310-F25	7/1/2023	\$0.532		
TOTALS				\$7.593			\$7.593	\$0.000	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T538 Portal North Bridge

COUNTY: Hudson

MUNICIPALITY: Kearny, Secaucus

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$373M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ TRANSIT was awarded \$766.5M under FTA’s Section 5309 Capital Investment Grants Program.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2024	\$37.800			\$37.800	\$0.000	
					24-480-078-6310-F15	7/1/2023	\$37.800		
NJTPA	SECT 5309-7A	ERC	2024	\$25.024			\$25.024	\$0.000	
					NJ-2024-007-00 (NJ-03-0172)	8/9/2024	\$25.024		
TOTALS				\$62.824			\$62.824	\$0.000	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2024	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5307	CAP	2024	\$0.000			\$0.000	\$0.000	
SJTPO	SECT 5307	CAP	2024	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5307	CAP	2024	\$98.677			\$53.484	\$45.193	
					<i>NJ-2023-003-01 (NJ-90-X123)</i>	<i>9/18/2024</i>	<i>\$53.484</i>		
SJTPO	SECT 5307	CAP	2024	\$23.992			\$21.649	\$2.344	
					<i>NJ-2023-003-01 (NJ-90-X123)</i>	<i>9/18/2024</i>	<i>\$5.305</i>		
					<i>NJ-2022-021-00 (NJ-90-X122)</i>	<i>9/18/2024</i>	<i>\$16.344</i>		
DVRPC	SECT 5307	CAP	2024	\$39.451			\$37.545	\$1.906	
					<i>NJ-2022-021-00 (NJ-90-X122)</i>	<i>9/18/2024</i>	<i>\$37.545</i>		
TOTALS				\$162.120			\$112.678	\$49.442	

NJ TRANSIT

FY2024 OBLIGATION (YEAR-END) REPORT

T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2024	\$0.000			\$0.000	\$0.000	
DVRPC	SECT 5337	CAP	2024	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5307	CAP	2024	\$56.775			\$0.000	\$56.775	
NJTPA	SECT 5337	CAP	2024	\$309.377			\$0.000	\$309.377	
SJTPO	SECT 5307	CAP	2024	\$1.019			\$0.000	\$1.019	
SJTPO	SECT 5337	CAP	2024	\$2.207			\$2.207	\$0.000	
					<i>NJ-2024-002-00 (NJ-54-0025)</i>	<i>7/23/2024</i>	<i>\$2.207</i>		
NJTPA	SECT 5307	CAP	2024	\$235.856			\$13.046	\$222.810	
					<i>NJ-2022-021-00 (NJ-90-X122)</i>	<i>9/18/2024</i>	<i>\$13.046</i>		
NJTPA	SECT 5337	CAP	2024	\$289.026			\$83.095	\$205.930	
					<i>NJ-2024-002-00 (NJ-54-0025)</i>	<i>7/23/2024</i>	<i>\$83.095</i>		
DVRPC	SECT 5307	CAP	2024	\$13.613			\$11.591	\$2.021	
					<i>NJ-2022-021-01 (NJ-90-X122)</i>	<i>9/18/2024</i>	<i>\$11.591</i>		
SJTPO	SECT 5307	CAP	2024	\$5.673			\$3.245	\$2.428	
					<i>NJ-2022-021-01 (NJ-90-X122)</i>	<i>9/18/2024</i>	<i>\$3.245</i>		
DVRPC	SECT 5337	CAP	2024	\$7.177			\$6.698	\$0.480	
					<i>NJ-2024-002-00 (NJ-54-0025)</i>	<i>7/23/2024</i>	<i>\$6.698</i>		
SJTPO	SECT 5337	CAP	2024	\$0.285			\$0.000	\$0.285	
TOTALS				\$921.008			\$119.881	\$801.127	

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T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2024	\$0.690			\$0.690	\$0.000	
					24-480-078-6310-F33	7/1/2023	\$0.690		
NJTPA	STATE	CAP	2024	\$2.100			\$2.100	\$0.000	
					24-480-078-6310-F33	7/1/2023	\$2.100		
SJTPO	STATE	CAP	2024	\$0.210			\$0.210	\$0.000	
					24-480-078-6310-F33	7/1/2023	\$0.210		
TOTALS				\$3.000			\$3.000	\$0.000	

T53G Rail Fleet Overhaul

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2024	\$0.117			\$0.117	\$0.000	
					24-480-078-6310-F23	7/1/2023	\$0.117		
NJTPA	STATE	CAP	2024	\$1.858			\$1.858	\$0.000	
					24-480-078-6310-F23	7/1/2023	\$1.858		
SJTPO	STATE	CAP	2024	\$0.025			\$0.025	\$0.000	
					24-480-078-6310-F23	7/1/2023	\$0.025		
TOTALS				\$2.000			\$2.000	\$0.000	

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T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2024	\$0.000			\$0.000	\$0.000	
DVRPC	SECT 5337	CAP	2024	\$0.000			\$0.000	\$0.000	
DVRPC	STATE	CAP	2024	\$10.592			\$10.592	\$0.000	
					24-480-078-6310-F36	7/1/2023	\$10.592		
NJTPA	STATE	CAP	2024	\$132.944			\$132.944	\$0.000	
					24-480-078-6310-F36	7/1/2023	\$132.944		
SJTPO	SECT 5307	CAP	2024	\$0.015			\$0.000	\$0.015	
SJTPO	SECT 5337	CAP	2024	\$0.655			\$0.000	\$0.655	
SJTPO	STATE	CAP	2024	\$0.986			\$0.986	\$0.000	
					24-480-078-6310-F36	7/1/2023	\$0.986		
NJTPA	CMAQ	CAP	2024	\$200.000			\$100.000	\$100.000	
					NJ-2022-009-01(NJ-95-X050)	7/20/2024	\$100.000		
NJTPA	SECT 5337	CAP	2024	\$140.739			\$0.000	\$140.739	
NJTPA	SECT 5307	CAP	2024	\$61.947			\$0.000	\$61.947	
DVRPC	SECT 5337	CAP	2024	\$8.005			\$0.000	\$8.005	
DVRPC	SECT 5307	CAP	2024	\$2.971			\$0.000	\$2.971	
SJTPO	SECT 5337	CAP	2024	\$0.714			\$0.000	\$0.714	

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SJTPO	SECT 5307	CAP	2024	\$0.614	\$0.000	\$0.614
TOTALS				\$560.181	\$244.521	\$315.659

T37 Rail Support Facilities and Equipment

COUNTY: Various MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.298			\$0.298	\$0.000	
					24-480-078-6310-F24	7/1/2023	\$0.298		
NJTPA	METRO-NORTH	ERC	2024	\$1.380			\$0.690	\$0.690	
						7/1/2023	\$0.690		
NJTPA	STATE	ERC	2024	\$19.500			\$19.500	\$0.000	
					24-480-078-6310-F24	7/1/2023	\$19.500		
SJTPO	STATE	ERC	2024	\$0.052			\$0.052	\$0.000	
					24-480-078-6310-F24	7/1/2023	\$0.052		
NJTPA	PPF	ERC	2024	\$33.820			\$0.000	\$33.820	
NJTPA	SECT 5307	ERC	2024	\$89.538			\$0.000	\$89.538	
NJTPA	OTHER	ERC	2024	\$6.312			\$0.000	\$6.312	
NJTPA	CMAQ 5307	ERC	2024	\$5.000			\$0.000	\$5.000	
NJTPA	METRO-NORTH	ERC	2024	\$1.380			\$0.690	\$0.690	
						7/1/2023	\$0.690		
NJTPA	STP	ERC	2024	\$60.000			\$0.000	\$60.000	
TOTALS				\$217.280			\$21.230	\$196.050	

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T509 Safety Improvement Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$0.042			\$0.042	\$0.000	
					24-480-078-6310-F16	7/1/2023	\$0.042		
NJTPA	STATE	ERC	2024	\$0.674			\$0.674	\$0.000	
					24-480-078-6310-F16	7/1/2023	\$0.674		
SJTPO	STATE	ERC	2024	\$0.009			\$0.009	\$0.000	
					24-480-078-6310-F16	7/1/2023	\$0.009		
TOTALS				\$0.725			\$0.725	\$0.000	

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T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2024	\$0.403			\$0.403	\$0.000	
					24-480-078-6310-F41	7/1/2023	\$0.403		
NJTPA	STATE	CAP	2024	\$1.225			\$1.225	\$0.000	
					24-480-078-6310-F41	7/1/2023	\$1.225		
SJTPO	STATE	CAP	2024	\$0.123			\$0.123	\$0.000	
					24-480-078-6310-F41	7/1/2023	\$0.123		
NJTPA	SECT 5310	CAP	2024	\$11.013			\$0.000	\$11.013	
DVRPC	SECT 5310	CAP	2024	\$4.020			\$0.000	\$4.020	
NJTPA	CRRSAA 5310	CAP	2024	\$1.163			\$0.000	\$1.163	
SJTPO	SECT 5310	CAP	2024	\$1.945			\$1.096	\$0.849	
					NJ-2024-008-00 (NJ-65-X011)	8/15/2024	\$1.096		
SJTPO	CMAQ 5310	CAP	2024	\$1.096			\$0.000	\$1.096	
TOTALS				\$20.987			\$2.846	\$18.141	

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T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2024	\$0.023			\$0.023	\$0.000	
					24-480-078-6310-F26	7/1/2023	\$0.023		
NJTPA	SECT 5311	CAP	2024	\$4.143			\$0.000	\$4.143	
NJTPA	STATE	CAP	2024	\$0.070			\$0.070	\$0.000	
					24-480-078-6310-F26	7/1/2023	\$0.070		
SJTPO	SECT 5311	CAP	2024	\$0.414			\$0.000	\$0.414	
SJTPO	STATE	CAP	2024	\$0.007			\$0.007	\$0.000	
					24-480-078-6310-F26	7/1/2023	\$0.007		
NJTPA	MATCH	CAP	2024	\$1.330			\$1.330	\$0.000	
					NJ-2024-009-00 (NJ-18-X034)	8/15/2024	\$1.330		
DVRPC	MATCH	CAP	2024	\$0.437			\$0.437	\$0.000	
					NJ-2024-009-00 (NJ-18-X034)	8/15/2024	\$0.437		
SJTPO	MATCH	CAP	2024	\$0.133			\$0.133	\$0.000	
					NJ-2024-009-00 (NJ-18-X034)	8/15/2024	\$0.133		
DVRPC	SECT 5311	CAP	2024	\$1.361			\$1.361	\$0.000	
					NJ-2024-009-00 (NJ-18-X034)	8/15/2024	\$1.361		
TOTALS				\$7.918			\$3.361	\$4.557	

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T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	SWI	2024	\$0.568			\$0.568	\$0.000	
					24-480-078-6310-F27	7/1/2023	\$0.568		
NJTPA	STATE	SWI	2024	\$1.729			\$1.729	\$0.000	
					24-480-078-6310-F27	7/1/2023	\$1.729		
SJTPO	STATE	SWI	2024	\$0.173			\$0.173	\$0.000	
					24-480-078-6310-F27	7/1/2023	\$0.173		
TOTALS				\$2.470			\$2.470	\$0.000	

T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$2.183			\$2.183	\$0.000	
					24-480-078-6310-F28	7/1/2023	\$2.183		
NJTPA	SECT 5337	ERC	2024	\$11.363			\$0.000	\$11.363	
NJTPA	STATE	ERC	2024	\$34.604			\$34.604	\$0.000	
					24-480-078-6310-F28	7/1/2023	\$34.604		
SJTPO	STATE	ERC	2024	\$0.462			\$0.462	\$0.000	
					24-480-078-6310-F28	7/1/2023	\$0.462		
TOTALS				\$48.612			\$37.249	\$11.363	

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T630 SJ BRT/Avandale Park Ride

COUNTY: Camden

MUNICIPALITY: Winslow Township

Funding during this TIP period will be used to commence with the early phase of the South Jersey Bus Rapid Transit (SJ BRT) system. Improvements include the addition of 150 new parking spaces to the existing 322 spaces at the Avandale Park and Ride, transit signal priority equipment at key intersections, offboard fare collection systems (e.g., ticket vending machines), dynamic signage at major terminals such as the Avandale Park and Ride and Walter Rand Transportation Center, and the design of enhanced BRT stops that will brand and standardize BRT shelters. This initial project activity will support the long term advancement of the SJBRT system.

When fully completed, the SJ BRT system is expected to serve Gloucester and Camden county residents travelling between Downtown Camden and Center City Philadelphia and the Avandale Park and Ride in Winslow Township, Camden County. The total cost of the SJ BRT is approximately \$46 million. The full SJ BRT line will commence at the Avandale Park and Ride lot and travel on the Atlantic City Expressway, Route 42, I-76, and I-676 to Camden and Philadelphia cities. A branch of the service will also serve a new Park and Ride lot at Delsea Drive in Gloucester County by travelling along Route 55 prior to linking the other branch of service at the merge of Routes 55 and 42.

Funding is also provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339/5307	ERC	2024	\$2.000			\$0.000	\$2.000	
TOTALS				\$2.000			\$0.000	\$2.000	

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T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2024	\$0.416			\$0.416	\$0.000	
					24-480-078-6310-F29	7/1/2023	\$0.416		
NJTPA	STATE	EC	2024	\$0.961			\$0.961	\$0.000	
					24-480-078-6310-F29	7/1/2023	\$0.961		
SJTPO	STATE	EC	2024	\$0.096			\$0.096	\$0.000	
					24-480-078-6310-F29	7/1/2023	\$0.096		
NJTPA	CMAQ 5307	EC	2024	\$11.474			\$2.937	\$8.537	
					NJ-2024-011-00 (NJ-95-X054)	9/12/2024	\$2.937		
SJTPO	CMAQ 5307	EC	2024	\$0.334			\$0.334	\$0.000	
					NJ-2024-010-00 (NJ-95-X053)	8/27/2024	\$0.334		
SJTPO	CR FLEX	EC	2024	\$0.128			\$0.128	\$0.000	
					NJ-2024-003-00 (NJ-95-X052)	7/31/2024	\$0.128		
TOTALS				\$13.409			\$4.872	\$8.537	

T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	PLS	2024	\$1.647			\$1.647	\$0.000	
					24-480-078-6310-F30	7/1/2023	\$1.647		
NJTPA	STATE	PLS	2024	\$5.766			\$5.766	\$0.000	
					24-480-078-6310-F30	7/1/2023	\$5.766		
SJTPO	STATE	PLS	2024	\$0.496			\$0.496	\$0.000	
					24-480-078-6310-F30	7/1/2023	\$0.496		
TOTALS				\$7.909			\$7.909	\$0.000	

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T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2024	\$2.163			\$2.163	\$0.000	
					24-480-078-6310-F31	7/1/2023	\$2.163		
NJTPA	STATE	EC	2024	\$6.584			\$6.584	\$0.000	
					24-480-078-6310-F31	7/1/2023	\$6.584		
SJTPO	STATE	EC	2024	\$0.658			\$0.658	\$0.000	
					24-480-078-6310-F31	7/1/2023	\$0.658		
NJTPA	SECT 5307	EC	2024	\$2.870			\$0.000	\$2.870	
NJTPA	STP-TE	EC	2024	\$2.800			\$0.000	\$2.800	
DVRPC	SECT 5307	EC	2024	\$0.943			\$0.000	\$0.943	
SJTPO	SECT 5307	EC	2024	\$0.287			\$0.000	\$0.287	
TOTALS				\$16.306			\$9.406	\$6.900	

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T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$1.670			\$1.670	\$0.000	
					24-480-078-6310-F32	7/1/2023	\$1.670		
NJTPA	STATE	ERC	2024	\$26.477			\$26.477	\$0.000	
					24-480-078-6310-F32	7/1/2023	\$26.477		
SJTPO	STATE	ERC	2024	\$0.353			\$0.353	\$0.000	
					24-480-078-6310-F32	7/1/2023	\$0.353		
TOTALS				\$28.500			\$28.500	\$0.000	

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T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2024	\$0.186			\$0.000	\$0.186	
DVRPC	SECT 5337	ERC	2024	\$0.293			\$0.000	\$0.293	
SJTPO	SECT 5307	ERC	2024	\$0.057			\$0.000	\$0.057	
SJTPO	SECT 5337	ERC	2024	\$0.062			\$0.000	\$0.062	
NJTPA	CR-NY/NWK	ERC	2024	\$27.307			\$0.000	\$27.307	
NJTPA	SECT 5339	ERC	2024	\$15.354			\$0.000	\$15.354	
NJTPA	SECT 5337	ERC	2024	\$19.812			\$0.000	\$19.812	
DVRPC	SECT 5339	ERC	2024	\$7.798			\$0.000	\$7.798	
SJTPO	SECT 5307	ERC	2024	\$7.401			\$0.000	\$7.401	
NJTPA	STP-TE	ERC	2024	\$2.800			\$0.000	\$2.800	
SJTPO	SECT 5339	ERC	2024	\$0.853			\$0.000	\$0.853	
DVRPC	STP-TE	ERC	2024	\$0.920			\$0.000	\$0.920	
SJTPO	SECT 5337	ERC	2024	\$0.524			\$0.000	\$0.524	
SJTPO	STP-TE	ERC	2024	\$0.280			\$0.000	\$0.280	
NJTPA	SECT 5307	ERC	2024	\$0.568			\$0.000	\$0.568	
NJTPA	FHWA PROTECT	ERC	2024	\$6.680			\$0.000	\$6.680	
NJTPA	STP	ERC	2024	\$180.000			\$0.000	\$180.000	
TOTALS				\$270.895			\$0.000	\$270.895	

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T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2024	\$5.580			\$5.580	\$0.000	
					24-480-078-6310-F34	7/1/2023	\$5.580		
NJTPA	STATE	ERC	2024	\$19.696			\$19.696	\$0.000	
					24-480-078-6310-F34	7/1/2023	\$19.696		
SJTPO	STATE	ERC	2024	\$1.698			\$1.698	\$0.000	
					24-480-078-6310-F34	7/1/2023	\$1.698		
TOTALS				\$26.975			\$26.975	\$0.000	
GRAND TOTAL				\$4,200.012			\$1,363.510	\$2,836.502	



FY2024 Obligation Report

Transit Program: DRPA/PATCO



DELAWARE RIVER PORT AUTHORITY (DRPA/PATCO) FFY 2024DVRPC TIP OBLIGATION REPORT

DB #	Project Name	PHASE	YEAR	FUND CODE	FY24TIP AMOUNT as of Dec. 9, 2024	FY24 OBLIGATED AMOUNT 1
DR008	Electrical Cable Replacement	ERC	2024	SECT 5337	1.300	
DR008	Electrical Cable Replacement	ERC	2024	DRPA	0.325	
				Project Total	1.625	
DR019	Smoke and Fire Control	ERC	2024	SECT 5337	0.400	\$ -
DR019	Smoke and Fire Control	ERC	2024	DRPA	0.100	\$ -
				Project Total	0.500	
DR034	Preventive Maintenance	ERC	2024	SECT 5337	0.600	\$ -
DR034	Preventive Maintenance	ERC	2024	SECT 5307	0.700	\$ -
DR034	Preventive Maintenance	ERC	2024	SECT 5340	0.502	\$ -
DR034	Preventive Maintenance	ERC	2024	DRPA	0.451	\$ -
				Project Total	2.253	
DR036	Transit Enhancements	ERC	2024	SECT 5307	0.056	\$ -
DR036	Transit Enhancements	ERC	2024	DRPA	0.014	\$ -
				Project Total	0.070	
DR038	Center Tower Command & Control Center Relocation	ERC	2024	SECT 5337		\$ -
DR038	Center Tower Command & Control Center Relocation	ERC	2024	DRPA		\$ -
				Project Total		\$ -
DR1501	PATCO Interlocking & Track Rehabilitation	EC	2024	SECT 5307	0.240	\$ -
DR1501	PATCO Interlocking & Track Rehabilitation	EC	2024	DRPA	0.060	\$ -
				Project Total	0.300	
DR1801	Reopening of Franklin Square	CON	2024	SECT 5307	3.200	
DR1801	Reopening of Franklin Square	CON	2024	DRPA	0.800	
				Project Total	4.000	
DR1802	Subway Structures Renovation	ERC	2024	SECT 5337	3.040	\$ -
DR1802	Subway Structures Renovation	ERC	2024	DRPA	0.860	\$ -
				Project Total	3.900	\$ -
DR1803	PATCO Station Platform Rehabilitation	ERC	2024	SECT 5307	4.920	\$ -
DR1803	PATCO Station Platform Rehabilitation	ERC	2024	DRPA	1.230	\$ -
				Project Total	6.150	\$ -
D1305	Pedestrian Bridge and Tunnel Rehabilitation	EC	2024	SECT 5307		
D1305	Pedestrian Bridge and Tunnel Rehabilitation	EC	2024	DRPA		
				Project Total		
D1911	PATCO Track Resurfacing & Rail Profile Grinding	CON	2024	SECT 5307	0.040	
D1911	PATCO Track Resurfacing & Rail Profile Grinding	CON	2024	DRPA	0.010	
				Project Total	0.050	
D1912	Rehabilitation of PATCO Bridges	ERC	2024	SECT 5337	0.800	\$ -
D1912	Rehabilitation of PATCO Bridges	ERC	2024	DRPA	0.200	\$ -
				Project Total	1.000	\$ -
DR2006	PATCO Stations Modernizations	EC	2024	SECT 5337	0.400	\$ -
DR2006	PATCO Stations Modernizations	EC	2024	DRPA	0.100	\$ -
				Project Total	0.500	\$ -
DR2007	PATCO Viaduct Preservation Project(Collingswood & Westmont)	EC	2024	SECT 5337	2.000	\$ -
DR2007	PATCO Viaduct Preservation Project	EC	2024	DRPA	0.500	\$ -
				Project Total	2.500	\$ -
DR2008	PATCO Rail Replacement - of Phila Subway Curves(Race St. Franklin Square, 9th St.)	EC	2024	SECT 5337		\$ -
DR2008	PATCO Rail Replacement - of Phila Subway Curves(Race St. Franklin Square, 9th St.)	EC	2024	DRPA		\$ -
				Project Total	0.000	\$ -

DR2301	Replacement of track ties	CON	2024	SECT 5337	3.140		
DR2301	Replacement of track ties	CON	2024	DRPA	0.785		
				Project Total	3.925		
DR2302	Embankment Restoration, Drainage Improvements & retaining Walls Rehab	CON	2024	SECT 5337			-\$ -
DR2302	Embankment Restoration, Drainage Improvements & retaining Walls Rehab	CON	2024	DRPA			-\$ -
				Project Total	0.000		--
DR2304	PATCO Substation Improvements	Con	2024		0.000		
DR2304	PATCO Substation Improvements	Des	2024				
DR2304	PATCO Substation Improvements	Con	2024				
DR2304	PATCO Substation Improvements	Des	2024				
				Project Total	0.000		
DR2303	PATCO Lindenwold Shop Improvements	Con	2024	SECT 5307	0.000		
DR2303	PATCO Lindenwold Shop Improvements	Con	2024	DRPA			
				Project Total	0.000		
DR2305	PATCO Traction Power (Negative Feed Power Replacement- Lindenwold Yard, Voltage Regulators	ERC	2024	SECT 5337	0.000		
DR2305	PATCO Traction Power (Negative Feed Power Replacement- Lindenwold Yard, Voltage Regulators	ERC	2024	DRPA	0.000		
DR2306	PATCO Signal System	CON	2024	SECT 5337			
DR2306	PATCO Signal System	CON	2024	DRPA			
DR2306	PATCO Signal System	DES	2024	SECT 5337			
DR2306	PATCO Signal System	DES	2024	DRPA			
				Project Total	0.000		
DR2307	PATCO Rail replacement	Con	2024	Sect 5337			
DR2307	PATCO Rail replacement	DES	2024	Sect 5337			
DR2307	PATCO Rail replacement	DES	2024	DRPA			
DR2307	PATCO Rail replacement	Con	2024	DRPA			
				Project Total			
DR2308	PATCO Retaining Wall & Enbankment Restoration	DES	2024				
DR2308	PATCO Retaining Wall & Enbankment Restoration	DES	2024				
				Project Total			
DR15001A	Track Drainage Improvements Cuthbert & Osage	PD	2024	SECT 5337	1.600		
DR15001A	Track Drainage Improvements Cuthbert & Osage	PD	2024	DRPA	0.400		
DR15001A	Track Drainage Improvements Cuthbert & Osage	CON	2024	SECT 5307			
				Project Total	2.000		
				SECT 5307	\$		\$ -
				SECT 5337	\$		\$ -
				SECT 5340	\$		\$ -
				BUILD (Discretionary)	\$		\$ -
				DRPA	\$		\$ -

