

DELAWARE VALLEY
2025 FIRST QUARTER PROGRAM REPORT
(10/01/2024 to 12/31/2024)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	263,332	169,672
State Highway	55,299	12,460
State Bridge	43,261	16,595
Total Highway and Bridge	361,892	198,727
Urban	89,928	10,870
CMAQ	59,075	162
Carbon Reduction	14,652	600
Safety (HSIP)	38,318	154
TAP/TAU	17,465	(317)
Total Base	581,329	210,195
ADDITIONAL		
Discretionary/Earmarked	45,046	8,314
Emergency Relief	0	(336)
APD	0	0
Transit Flex	17,083	0
Economic Development/TIIF	0	1,236
Spike	0	0
PROTECT	3,560	0
Rail/Highway Safety	1,037	(96)
Total Additional	66,726	9,117
GRAND TOTAL	648,055	219,313

**INTERSTATE
2025 FIRST QUARTER PROGRAM REPORT
(10/01/2024 to 12/31/2024)
(\$000)**

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	925,978	(6,642)
State Highway	132,349	545
State Bridge	73,250	18,578
Total Highway and Bridge	1,131,577	12,482
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	422	385
TAP/TAU	0	0
Total Base	1,131,999	12,867
ADDITIONAL		
Discretionary/Earmarked	0	0
Emergency Relief	0	0
APD	29,250	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	19,856
PROTECT	0	0
Rail/Highway Safety	0	0
Total Additional	29,250	19,856
GRAND TOTAL	1,161,249	32,723

**STATEWIDE
2025 FIRST QUARTER PROGRAM REPORT
(10/01/2024 to 12/31/2024)
(\$000)**

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	1,970,185	178,553
State Highway	493,768	38,053
State Bridge	303,591	91,702
Total Highway and Bridge	2,767,544	308,309
Urban	185,579	11,994
CMAQ	118,818	(1,366)
Carbon Reduction	52,894	1,971
Safety (HSIP)	127,800	2,309
TAP/TAU	47,358	(360)
Total Base	3,299,992	322,857
ADDITIONAL		
Discretionary/Earmarked	129,478	8,306
Emergency Relief	0	(404)
APD	54,813	25
Transit Flex	23,255	0
Economic Development/TIIF	0	6,781
Spike	0	38,491
PROTECT	24,926	887
Rail/Highway Safety	7,705	1,514
Total Additional	240,177	55,601
GRAND TOTAL	3,540,169	378,457