

DELAWARE VALLEY
2025 SECOND QUARTER PROGRAM REPORT
(10/01/2024 to 3/31/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	263,332	26,747
State Highway	55,299	25,132
State Bridge	43,261	23,429
Total Highway and Bridge	361,892	75,308
Urban	89,928	13,451
CMAQ	59,075	28,173
Carbon Reduction	14,652	2,200
Safety (HSIP)	38,318	4,761
TAP/TAU	17,465	514
Total Base	581,329	124,407
ADDITIONAL		
Discretionary/Earmarked	45,046	13,119
Emergency Relief	0	(420)
APD	0	0
Transit Flex	17,083	170,083
Economic Development/TIIF	0	0
Spike	0	0
PROTECT	3,560	3,113
Rail/Highway Safety	1,037	(52)
Total Additional	66,726	185,843
GRAND TOTAL	648,055	310,250

INTERSTATE
2025 SECOND QUARTER PROGRAM REPORT
(10/01/2024 to 3/31/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	925,978	88,376
State Highway	132,349	47,091
State Bridge	73,250	20,523
Total Highway and Bridge	1,131,577	155,991
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	422	385
TAP/TAU	0	0
Total Base	1,131,999	156,376
ADDITIONAL		
Discretionary/Earmarked	0	1,224
Emergency Relief	0	0
APD	29,250	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	20,389
PROTECT	0	0
Rail/Highway Safety	0	0
Total Additional	29,250	21,613
GRAND TOTAL	1,161,249	177,989

**STATEWIDE
2025 SECOND QUARTER PROGRAM REPORT
(10/01/2024 to 3/31/2025)
(\$000)**

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	1,970,185	193,479
State Highway	493,768	172,577
State Bridge	303,591	149,356
Total Highway and Bridge	2,767,544	515,412
Urban	185,579	16,106
CMAQ	118,818	30,284
Carbon Reduction	52,894	5,912
Safety (HSIP)	127,800	18,382
TAP/TAU	47,358	2,667
Total Base	3,299,992	588,762
ADDITIONAL		
Discretionary/Earmarked	129,478	17,222
Emergency Relief	0	(488)
APD	54,813	698
Transit Flex	23,255	170,083
Economic Development/TIIF	0	730
Spike	0	25,001
PROTECT	24,926	12,495
Rail/Highway Safety	7,705	3,539
Total Additional	240,177	229,279
GRAND TOTAL	3,540,169	818,042