

DELAWARE VALLEY
2025 THIRD QUARTER PROGRAM REPORT
(10/01/2024 to 6/30/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	263,332	77,947
State Highway	55,299	41,140
State Bridge	43,261	31,972
Total Highway and Bridge	361,892	151,058
Urban	89,928	35,565
CMAQ	59,075	12,747
Carbon Reduction	14,652	2,430
Safety (HSIP)	38,318	19,000
TAP/TAU	17,465	3,515
Total Base	581,329	224,316
ADDITIONAL		
Discretionary/Earmarked	45,046	14,547
Emergency Relief	0	(1,504)
APD	0	0
Transit Flex	17,083	190,696
Economic Development/TIIF	0	0
Spike	0	17,270
PROTECT	3,560	3,363
Rail/Highway Safety	1,037	345
Total Additional	66,726	224,717
GRAND TOTAL	648,055	449,034

INTERSTATE
2025 THIRD QUARTER PROGRAM REPORT
(10/01/2024 to 6/30/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	925,978	240,569
State Highway	132,349	65,543
State Bridge	73,250	34,241
Total Highway and Bridge	1,131,577	340,353
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	422	422
TAP/TAU	0	0
Total Base	1,131,999	340,774
ADDITIONAL		
Discretionary/Earmarked	0	(136)
Emergency Relief	0	1,381
APD	29,250	29,250
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	30,033
PROTECT	0	140
Rail/Highway Safety	0	0
Total Additional	29,250	60,668
GRAND TOTAL	1,161,249	401,442

**STATEWIDE
2025 THIRD QUARTER PROGRAM REPORT
(10/01/2024 to 6/30/2025)
(\$000)**

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	1,970,185	590,163
State Highway	493,768	285,298
State Bridge	303,591	200,924
Total Highway and Bridge	2,767,544	1,076,386
Urban	185,579	61,151
CMAQ	118,818	23,909
Carbon Reduction	52,894	9,044
Safety (HSIP)	127,800	49,610
TAP/TAU	47,358	16,331
Total Base	3,299,992	1,236,431
ADDITIONAL		
Discretionary/Earmarked	129,478	25,637
Emergency Relief	0	(309)
APD	54,813	30,208
Transit Flex	23,255	193,616
Economic Development/TIIF	0	3,503
Spike	0	58,275
PROTECT	24,926	14,806
Rail/Highway Safety	7,705	4,512
Total Additional	240,177	330,249
GRAND TOTAL	3,540,169	1,566,680