

DELAWARE VALLEY
2025 FOURTH QUARTER PROGRAM REPORT
(10/01/2024 to 9/30/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	263,332	202,475
State Highway	55,299	67,798
State Bridge	43,261	39,053
Total Highway and Bridge	361,892	309,325
Urban	89,928	103,589
CMAQ	59,075	36,768
Carbon Reduction	14,652	11,025
Safety (HSIP)	38,318	37,903
TAP/TAU	17,465	6,075
Total Base	581,329	504,685
ADDITIONAL		
Discretionary/Earmarked	45,046	14,649
Emergency Relief	0	(1,492)
APD	0	0
Transit Flex	17,083	190,696
Economic Development/TIIF	0	1,236
Spike	0	22,664
PROTECT	3,560	7,934
Rail/Highway Safety	1,037	386
Total Additional	66,726	236,074
GRAND TOTAL	648,055	740,760

INTERSTATE
2025 FOURTH QUARTER PROGRAM REPORT
(10/01/2024 to 9/30/2025)
(\$000)

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	925,978	861,377
State Highway	132,349	139,569
State Bridge	73,250	42,072
Total Highway and Bridge	1,131,577	1,043,018
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	422	422
TAP/TAU	0	0
Total Base	1,131,999	1,043,440
ADDITIONAL		
Discretionary/Earmarked	0	216
Emergency Relief	0	1,381
APD	29,250	29,250
Transit Flex	0	12,200
Economic Development/TIIF	0	0
Spike	0	126,934
PROTECT	0	347
Rail/Highway Safety	0	0
Total Additional	29,250	170,329
GRAND TOTAL	1,161,249	1,213,769

**STATEWIDE
2025 FOURTH QUARTER PROGRAM REPORT
(10/01/2024 to 9/30/2025)
(\$000)**

Fund Category	2025 TIP	Actual
BASE		
Federal Highway/Bridge	1,970,185	1,774,326
State Highway	493,768	425,031
State Bridge	303,591	253,989
Total Highway and Bridge	2,767,544	2,453,346
Urban	185,579	196,998
CMAQ	118,818	66,207
Carbon Reduction	52,894	30,430
Safety (HSIP)	127,800	89,406
TAP/TAU	47,358	26,338
Total Base	3,299,992	2,862,725
ADDITIONAL		
Discretionary/Earmarked	129,478	30,735
Emergency Relief	0	313
APD	54,813	41,832
Transit Flex	23,255	224,662
Economic Development/TIIF	0	10,261
Spike	0	232,304
PROTECT	24,926	28,155
Rail/Highway Safety	7,705	4,965
Total Additional	240,177	573,227
GRAND TOTAL	3,540,169	3,435,952