

# FFY2025 Obligation Report



DVRPC Regional Highway Program  
and NJDOT's Statewide Program  
(In Millions)



**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**DVRPC - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Burlington</b>							
Burlington County Bus Purchase (DB #D1510)	CR-PHILA	EC	\$0.000	\$0.000	\$0.000		\$0.000
Burlington County Roadway Safety Improvements (DB #D0302)	STBGP-PHILA	EC	\$0.000	\$1.000	\$0.000		\$1.000
CR 614 (Tom Brown Road), CR 603 (Riverton Road) and New Albany Road Intersection Improvement (DB #D2201)	STBGP-PHILA	PE	\$0.250	\$0.765	\$0.823		\$-0.058
- CR 614 (Tom Brown Road), CR 603 (Riverton Road) and New Albany Road Intersection Improvement - F00S057					\$0.823	08/04/2025	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	CMAQ	PLS	\$0.350	\$0.350	\$0.350		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Regional Signal Retiming - F00S015					\$0.350	05/30/2025	
New Jersey Regional Signal Retiming Initiative (DB #D1601)	STBGP-PHILA	PLS	\$0.030	\$0.030	\$0.030		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Regional Signal Retiming - F00S015					\$0.030	05/30/2025	
Rancocas Creek Greenway, Rainbow Meadow Park (Circuit) (DB #D2207)	STBGP-PHILA	CON	\$0.000	\$0.000	\$0.000		\$0.000
Rancocas Creek Greenway, State Route 130 Pedestrian Bridge and trail linkages (DB #D2402)	STBGP-PHILA	PE	\$0.300	\$0.300	\$0.000		\$0.300
Route 38, Nixon Drive to Route 295 Bridge (DB #15385)	BFP	CON	\$8.130	\$0.000	\$0.000		\$0.000
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DB #12380)	NHPP	ROW	\$20.000	\$20.000	\$0.000		\$20.000
Route 73, Granite Avenue to Route 41 (DB #18383)	HSIP-VRUS	PE	\$0.000	\$3.500	\$3.596		\$-0.096
- Route 73, Granite Avenue to Route 41 - 0073310					\$3.596	09/09/2025	
Route 130, CR 545 (Farnsworth Avenue) (DB #12346A)	NHPP	CON	\$11.100	\$12.600	\$17.093		\$-4.493
- Route 130, CR 545 (Farnsworth Avenue) - 0130343					\$16.000	04/29/2025	
- Route 130, CR 545 (Farnsworth Avenue) - PUC - 0130344					\$1.093	05/08/2025	
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DB #12346)	NHPP	ROW	\$0.500	\$0.500	\$0.000		\$0.500
Route 206, Bridge over Springers Brook (DB #16335)	BFP	DES	\$2.050	\$2.050	\$0.000		\$2.050
Washington Turnpike, Bridge over West Branch of Wading River (DB #15324)	BFP-OS-BRDG	ROW	\$0.000	\$0.300	\$0.080		\$0.220
- Washington Turnpike, Bridge over West Branch of Wading River - D00S988					\$0.080	11/25/2024	

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**DVRPC - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
	<i>Burlington Subtotal</i>	\$42.710	\$41.395	\$21.972		\$19.423

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Camden</b>							
ADA Improvements, Contract 1 (DB #D1505A)	STBGP-PHILA	CON	\$0.255	\$0.255	\$0.000		\$0.255
ADA South, Contract 4 (DB #15423)	STBGP-PHILA	CON	\$0.000	\$15.845	\$16.905		\$-1.060
- ADA South, Contract 4 - 0030374					\$16.905	09/16/2025	
Camden County Bus Purchase (DB #D0601)	CR-PHILA	EC	\$0.000	\$0.000	\$0.000		\$0.000
Camden County LINK Trail (DB #D2403)	LOCAL-DVRPC	CON	\$1.900	\$1.900	\$0.000		\$1.900
Camden County LINK Trail (DB #D2403)	LOCAL-DVRPC	ROW	\$0.640	\$0.640	\$0.000		\$0.640
Camden County LINK Trail (DB #D2403)	RAISE-DVRPC	CON	\$4.300	\$4.300	\$0.000		\$4.300
Camden County Roadway Safety Improvements (DB #D0410)	STBGP-PHILA	PE	\$0.300	\$0.300	\$0.000		\$0.300
Camden White Horse Bridge/PATCO (DB #D2404)	STBGP-PHILA	ROW	\$0.600	\$0.600	\$0.000		\$0.600
CR 544 (Evesham Rd), NJ 41 to Schubert Ave (DB #D2208)	STBGP-PHILA	CON	\$0.000	\$4.619	\$4.719		\$-0.100
- CR 544 (Evesham Rd), NJ 41 to Schubert Ave - 0544304					\$4.719	07/01/2025	
CR 670 (Burnt Mill Rd) and CR 673 (White Horse Rd) Intersection Improvements (DB #D2213)	STBGP-PHILA	PE	\$0.000	\$0.663	\$0.718		\$-0.055
- CR 670 (Burnt Mill Rd) and CR 673 (White Horse Rd) Intersection Improvements - 0670304					\$0.718	07/23/2025	
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DB #D1709)	STBGP-PHILA	CON	\$2.008	\$0.000	\$0.000		\$0.000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DB #D1914)	STBGP-PHILA	CON	\$0.760	\$0.000	\$0.000		\$0.000
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (DB #D2020)	STBGP-PHILA	DES	\$0.000	\$0.150	\$0.050		\$0.100
- New or Upgraded Traffic Signal Systems at Intersections, Phase 1 - D00S599					\$0.050	04/21/2025	
New or Upgraded Traffic Signal Systems at Intersections, Phase 1 (DB #D2020)	STBGP-PHILA	PE	\$0.000	\$0.000	\$0.000		\$0.000
New or Upgraded Traffic Signal Systems at Intersections, Phase 3 (DB #D2022)	STBGP-PHILA	PE	\$0.000	\$0.350	\$0.425		\$-0.075
- New or Upgraded Traffic Signal Systems at Intersections, Phase 3 - D00S882					\$0.425	09/11/2025	
Route 30, Cooper Street to Grove Street (DB #15375)	NHFP-HWY	CON	\$0.000	\$35.400	\$34.653		\$0.747
- Route 30, Cooper Street to Grove Street - 0030373					\$34.653	09/11/2025	

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Camden</b>							
Route 30, Cooper Street to Grove Street (DB #15375)	NHPP	CON	\$46.500	\$33.050	\$34.804		\$-1.754
- Route 30, Cooper Street to Grove Street Public Utility Construction - 0030375					\$3.160	09/11/2025	
- Route 30, Cooper Street to Grove Street - 0030373					\$31.644	09/16/2025	
Route 30, Gibbsboro Road (CR 686) (DB #16319)	HSIP	DES	\$0.000	\$2.500	\$2.977		\$-0.477
- Route 30, Gibbsboro Road (CR 686) - 0030364					\$2.977	08/27/2025	
Route 30, Gibbsboro Road (CR 686) (DB #16319)	STBGP-FLEX	DES	\$0.000	\$0.000	\$0.000		\$0.000
Route 30, Gibbsboro Road (CR 686) (DB #16319)	STBGP-FLEX	ROW	\$2.300	\$2.300	\$0.000		\$2.300
Route 30, Somerdale Road (CR 678) (DB #17504)	STBGP-FLEX	DES	\$2.000	\$2.000	\$0.000		\$2.000
Route 73 and Ramp G, Bridge over Route 130 (DB #16342)	STBGP-PHILA	ROW	\$0.000	\$2.000	\$1.572		\$0.428
- Route 73 and Ramp G, Bridge over Route 130 - 0073311					\$1.572	09/16/2025	
Route 130, Bridge over Main Branch of Newton Creek (DB #16340)	BFP	ROW	\$0.000	\$1.200	\$0.000		\$1.200
Route 130, Bridge over Main Branch of Newton Creek (DB #16340)	BFP	UTI	\$2.000	\$2.000	\$0.000		\$2.000
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	INFRA	CON	\$0.000	\$8.000	\$0.000		\$8.000
Route 168, Merchant Street to Ferry Avenue, Pavement (DB #10341)	NHPP	CON	\$0.000	\$27.156	\$0.000		\$27.156
Route 168, Route 42 to CR 544 (Evesham Road) (DB #15396)	NHPP	CON	\$0.000	\$0.000	\$0.000		\$0.000
Route 295/42/I-76, Direct Connection, Contract 4 (DB #355E)	NHFP-HWY	CON	\$36.011	\$0.000	\$0.000		\$0.000
<i>Camden Subtotal</i>			\$99.574	\$145.228	\$96.823		\$48.405

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Gloucester</b>							
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (DB #D2017)	STBGP-PHILA	DES	\$0.400	\$0.500	\$0.588		\$-0.088
- CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) - 0706300					\$0.588	08/19/2025	
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) (DB #D2017)	STBGP-PHILA	ROW	\$0.100	\$0.100	\$0.000		\$0.100
Gloucester County Bus Purchase (DB #D9807)	CMAQ	CON	\$0.000	\$0.000	\$0.000		\$0.000
Gloucester County Multi-Purpose Trail Extension - Glassboro Elk Trail (DB #D1203)	STBGP-PHILA	CON	\$0.500	\$0.000	\$0.000		\$0.000
Gloucester County Roadway Safety Improvements (DB #D0401)	STBGP-PHILA	EC	\$1.000	\$1.000	\$1.163		\$-0.163
- Gloucester County Roadway Safety Improvements - D00S970					\$1.163	07/01/2025	
Resurfacing and Safety Improvements to Kings Hwy/Salem Ave. (CR 551) Between Broad St. (SR 45) and Berkeley Rd. (CR 678) (DB #D2405)	STBGP-PHILA	CON	\$2.793	\$2.793	\$3.197		\$-0.404
- Resurfacing and Safety Improvements to Kings Hwy/Salem Ave. (CR 551) Between Broad St. (SR 45) and Berkeley Rd. (CR 678) - 0551305					\$3.197	06/24/2025	
Route 41 and Deptford Center Road (DB #15302)	NHPP	ROW	\$1.400	\$0.000	\$0.000		\$0.000
Route 41 and Deptford Center Road (DB #15302)	STBGP-PHILA	ROW	\$0.000	\$2.297	\$2.297		\$0.000
- Route 41 and Deptford Center Road - 0041303					\$2.297	09/03/2025	
Route 45, Bridge over Woodbury Creek (DB #14348)	BFP	ROW	\$0.520	\$0.520	\$0.489		\$0.031
- Route 45, Bridge over Woodbury Creek - 0045147					\$0.489	05/08/2025	
<i>Gloucester Subtotal</i>			\$6.713	\$7.210	\$7.734		\$-0.524

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PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Mercer</b>							
Circulation Improvements Around Trenton Transit Center (DB #D2023)	STBGP-TRENTON	PE	\$0.000	\$0.300	\$0.000		\$0.300
CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (DB #D2014)	STBGP-TRENTON	DES	\$0.000	\$2.000	\$0.000		\$2.000
CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave (DB #D2014)	STBGP-TRENTON	PE	\$0.000	\$0.195	\$0.000		\$0.195
Extension of the Union Transportation Trail Section #2 (DB #D2506)	STBGP-TRENTON	CON	\$1.995	\$1.995	\$0.000		\$1.995
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DB #D1710)	BIP-DVRPC	CON	\$0.000	\$47.000	\$0.000		\$47.000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (DB #D1710)	OTHER-DVRPC	CON	\$16.400	\$14.600	\$0.000		\$14.600
Mercer County Bus Purchase (DB #D1011)	CMAQ	EC	\$0.000	\$0.000	\$0.000		\$0.000
Mercer County Bus Purchase (DB #D1011)	CR-TRENTON	EC	\$0.000	\$0.691	\$0.000		\$0.691
Mercer County Roadway Safety Improvements (DB #D0412)	STBGP-TRENTON	CON	\$0.600	\$0.600	\$0.000		\$0.600
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DB #D1910)	HSIP	CON	\$3.000	\$0.000	\$0.000		\$0.000
Route 1B, Bridge over Shabakunk Creek (DB #16336)	BFP	ROW	\$0.000	\$1.000	\$0.974		\$0.026
- Route 1B, Bridge over Shabakunk Creek - 0001365					\$0.974	09/17/2025	
Route 130, Bridge over Millstone River (DB #16339)	BFP	ROW	\$0.125	\$0.125	\$0.000		\$0.125
Route 206, Hilltop Drive (DB #15301)	NHPP	PE	\$0.000	\$1.000	\$0.000		\$1.000
Route 206, South Broad Street Bridge over Assunpink Creek (DB #L064)	STBGP-TRENTON	CON	\$4.006	\$0.000	\$0.000		\$0.000
Route 295, Sloan Avenue (CR 649) to CR 583 (Princeton Pike) (DB #18353)	CMAQ	PE	\$7.000	\$7.000	\$0.000		\$7.000
<i>Mercer Subtotal</i>			\$33.126	\$76.506	\$0.974		\$75.532

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**DVRPC - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Various</b>							
DVRPC Carbon Reduction Program (DB #D2305)	CR-PHILA	ERC	\$2.680	\$5.163	\$4.000		\$1.163
- Purchase of 2 EV Top Loaders - DVRPC Carbon Reduction Program - F00S007					\$4.000	06/13/2025	
DVRPC Carbon Reduction Program (DB #D2305)	CR-TRENTON	ERC	\$0.691	\$1.800	\$0.000		\$1.800
DVRPC, Future Projects (DB #D026)	STBGP-PHILA	ERC	\$0.000	\$0.903	\$0.000		\$0.903
DVRPC, Future Projects (DB #D026)	STBGP-TRENTON	ERC	\$0.647	\$0.163	\$0.000		\$0.163
Ozone Action Program in New Jersey (DB #D0407)	CMAQ	EC	\$0.040	\$0.040	\$0.040		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Air Quality - Ozone Action Program in New Jersey - F00S022					\$0.040	05/30/2025	
Ozone Action Program in New Jersey (DB #D0407)	LOCAL	EC	\$0.000	\$0.010	\$0.010		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Air Quality - Ozone Action Program in New Jersey - F00S022					\$0.010	05/30/2025	
PATCO Track Resurfacing & Rail Profile Grinding (DB #D1911)	DRPA	CON	\$0.020	\$0.040	\$0.000		\$0.040
PATCO Track Resurfacing & Rail Profile Grinding (DB #D1911)	SECT 5307	CON	\$0.080	\$0.160	\$0.000		\$0.160
Regional Transportation Demand Management (TDM) Program (DB #D2005)	STBGP-PHILA	PLS	\$0.050	\$0.050	\$0.050		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- Regional TOP Administration - Regional Transportation Demand Management (TDM) Program - F00S020					\$0.050	05/30/2025	
Rehabilitation of PATCO Bridges (DB #D1912)	DRPA	ERC	\$0.100	\$0.700	\$0.000		\$0.700
Rehabilitation of PATCO Bridges (DB #D1912)	SECT 5337	ERC	\$0.400	\$2.800	\$0.000		\$2.800
Transportation and Community Development Initiative (TCDI) DVRPC STBGP-PHILA (DB #D0204)		EC	\$0.755	\$0.600	\$0.600		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Transportation and Community Development Initiatives (TCDI) - F00S016					\$0.600	05/30/2025	
Transportation Management Associations (DB #11383)	STBGP-PHILA	EC	\$2.000	\$2.300	\$2.000		\$0.300
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Program South - Transportation Management Associations - F00S025					\$2.000	06/05/2025	
Transportation Operations (DB #D2004)	STBGP-PHILA	PLS	\$0.130	\$0.130	\$0.130		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- Transportation Operations - F00S012					\$0.130	05/29/2025	

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PROJECT NAME	FUND	PHASE PROG	AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Various</b>							
Transportation Systems Management and Operations (TSMO) (DB #01300)	STBGP-PHILA	EC	\$0.166	\$0.166	\$0.166		\$0.000
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- Transportation System Management & Operations (TSMO) - F00S019				\$0.166		05/30/2025	
		<i>Various Subtotal</i>	\$7.759	\$15.025	\$6.996		\$8.029
		<i>DVRPC Subtotal</i>	\$189.882	\$285.364	\$134.499		\$150.865

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**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>ADA Curb Ramp Implementation (DB #11344)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$2.750</b>	<b>\$2.750</b>	<b>\$0.830</b>		<b>\$1.920</b>
- CY2025 BSBPP Staff in House Salary-CMAQ - Bicycle & Pedestrian Program Coordination-Statewide- Bicycle & Pedestrian Facilities/Accommodations - D00S957					\$0.709	12/23/2024	
- 2022- 2025 Bicycle and Pedestrian Facilities and Accommodations Program Coordination - Statewide-Other - Bicycle & Pedestrian Facilities/Accommodations - D00S636					\$0.121	01/22/2025	
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DB #X185)</b>	<b>TA-FLEX</b>	<b>ERC</b>	<b>\$1.500</b>	<b>\$1.500</b>	<b>\$0.000</b>		<b>\$1.500</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>BFP-OS-BRDG</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$44.000</b>	<b>\$18.000</b>	<b>\$23.883</b>		<b>\$-5.883</b>
- Route 78 WB, Bridge over Tributary of Dead River - Bridge Deck/Superstructure Replacement Program - 0078343					\$6.638	04/24/2025	
- CR 507 (Maple Ave), Bridge Over Route 208 - CON - Bridge Deck/Superstructure Replacement Program - 0507302					\$14.770	07/15/2025	
- CR 507 (Maple Ave), Bridge over Route 208 - PUC - Bridge Deck/Superstructure Replacement Program - 0507303					\$2.475	07/17/2025	
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$25.546</b>	<b>\$0.000</b>		<b>\$25.546</b>
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>STBGP-NY/NWK</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$4.454</b>	<b>\$27.399</b>		<b>\$-22.945</b>
- Rt 124, Bridges over Passaic River - Bridge Deck/Superstructure Replacement Program - 0124302					\$4.454	08/01/2025	
- Hanover Avenue (CR 650) Bridge over I-287 - Bridge Deck/Superstructure Replacement Program - 0650302					\$22.425	09/16/2025	
- Hanover Avenue (CR 650) Bridge over I-287 - Utility Construction - Bridge Deck/Superstructure Replacement Program - 0650303					\$0.520	09/18/2025	
<b>Bridge Deck/Superstructure Replacement Program (DB #03304)</b>	<b>STBGP-OS-BRDG</b>	<b>ERC</b>	<b>\$20.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Bridge Inspection (DB #X07A)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$15.000</b>	<b>\$15.000</b>	<b>\$14.956</b>		<b>\$0.044</b>
- FY25 NBIS Re-Inspection of 972 NHS Bridges and Related Support Services, Statewide-Other - Bridge Inspection - NBIS794					\$14.956	11/07/2024	
<b>Bridge Inspection (DB #X07A)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$8.580</b>	<b>\$8.580</b>	<b>\$10.456</b>		<b>\$-1.876</b>
- FY25 NBIS Re-Inspection of 1,124 STP On-System Bridges and Related Support Services, Statewide-Other - Bridge Inspection - NBIS795					\$10.456	11/08/2024	

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<b>Bridge Inspection (DB #X07A)</b>	<b>STBGP-OS-BRDG</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$10.000</b>	<b>\$8.024</b>		<b>\$1.976</b>
- FY25 NBIS Re-Inspection of 865 STP Off-System Bridges and Related Support Services, Statewide-Other - Bridge Inspection - NBIS796					\$8.024	11/07/2024	
<b>Bridge Maintenance Fender Replacement (DB #17357)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$15.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Bridge Maintenance Fender Replacement (DB #17357)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$5.000</b>	<b>\$0.000</b>		<b>\$5.000</b>
<b>Bridge Maintenance Scour Countermeasures (DB #17358)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$4.822</b>	<b>\$4.822</b>	<b>\$0.000</b>		<b>\$4.822</b>
<b>Bridge Maintenance Scour Countermeasures (DB #17358)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$3.858</b>	<b>\$3.858</b>	<b>\$0.000</b>		<b>\$3.858</b>
<b>Bridge Management System (DB #X70)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$1.500</b>	<b>\$1.500</b>	<b>\$2.755</b>		<b>\$-1.255</b>
- Calendar Year 2025 Bridge Management System Work Program - Bridge Management System - D00S935					\$2.755	12/17/2024	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>BFP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$22.105</b>	<b>\$68.144</b>		<b>\$-46.039</b>
- Bridge Preventive Maintenance & Painting Contract 2025-2 - Bridge Preventive Maintenance - D00S915					\$9.743	02/14/2025	
- Bridge Preventive Maintenance & Painting Contract 2025-1 - Bridge Preventive Maintenance - D00S879					\$12.131	02/14/2025	
- Signature Bridge Preventive Maintenance Contract 2025-1 - Bridge Preventive Maintenance - D00S987					\$20.137	09/16/2025	
- Signature Bridge Preventive Maintenance Contract 2025-2 - Bridge Preventive Maintenance - D00S978					\$15.401	09/16/2025	
- Route I-80 Maintenance Bridge Painting Contract 2024-1 - Bridge Preventive Maintenance - 0080344					\$10.732	09/17/2025	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>BFP-OS-BRDG</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$1.200</b>	<b>\$2.697</b>		<b>\$-1.497</b>
- Boonton Line (Abandoned), OFF SYSTEM, Bridge Preventive Maintenance Contract 2025 - Bridge Preventive Maintenance - F00S074					\$2.697	09/09/2025	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$25.000</b>	<b>\$0.677</b>	<b>\$11.528</b>		<b>\$-10.851</b>
- Route I-287, Maintenance Bridge Painting Contract 2024-3 - Bridge Preventive Maintenance - 0287366					\$11.528	07/28/2025	
<b>Bridge Preventive Maintenance (DB #13323)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$10.000</b>	<b>\$68.500</b>	<b>\$5.100</b>		<b>\$63.400</b>
- Maintenance Pier Protection Contract 2024-1 - Bridge Preventive Maintenance - F00S045					\$5.100	09/22/2025	
<b>Bridge Replacement, Future Projects (DB #08381)</b>	<b>BFP-OS-BRDG</b>	<b>ERC</b>	<b>\$17.918</b>	<b>\$17.918</b>	<b>\$0.000</b>		<b>\$17.918</b>
<b>Bridge Replacement, Future Projects (DB #08381)</b>	<b>HIP-BRR</b>	<b>ERC</b>	<b>\$13.275</b>	<b>\$13.275</b>	<b>\$0.000</b>		<b>\$13.275</b>
<b>Bridge Replacement, Future Projects (DB #08381)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$13.770</b>	<b>\$13.770</b>	<b>\$0.000</b>		<b>\$13.770</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bridge Replacement, Future Projects (DB #08381)	STBGP-OS-BRDG	ERC	\$32.180	\$32.180	\$0.000		\$32.180
Carbon Reduction Program (DB #22352)	CR-B50K200K	ERC	\$0.142	\$0.142	\$0.000		\$0.142
Carbon Reduction Program (DB #22352)	CR-B5K50K	ERC	\$0.467	\$0.467	\$0.000		\$0.467
Carbon Reduction Program (DB #22352)	CR-FLEX	PLS	\$1.000	\$1.000	\$0.000		\$1.000
Carbon Reduction Program (DB #22352)	CR-L5K	ERC	\$1.145	\$1.145	\$0.000		\$1.145
CMAQ Initiatives, Statewide (DB #22355)	CMAQ	EC	\$4.000	\$4.000	\$0.000		\$4.000
Culvert Replacement Program (DB #09316)	STBGP-FLEX	ERC	\$2.000	\$2.000	\$0.000		\$2.000
DBE Supportive Services Program (DB #X142)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.000		\$0.500
Delaware & Raritan Canal Bridges (DB #15322)	BFP-OS-BRDG	ERC	\$11.000	\$11.000	\$0.000		\$11.000
Delaware & Raritan Canal Bridges (DB #15322)	STBGP-FLEX	ERC	\$5.000	\$5.000	\$0.476		\$4.524
- Chapel Drive (CR 623) & Griggstown Causeway (CR 632), Bridges over D&R Canal Right of Way - Delaware & Raritan Canal Bridges - D00S996						\$0.476	02/06/2025
Design, Emerging Projects (DB #X106)	STBGP-FLEX	DES	\$1.000	\$1.000	\$0.000		\$1.000
Disadvantaged Business Enterprise (DB #X197)	STBGP-FLEX	EC	\$0.250	\$0.250	\$0.000		\$0.250
Drainage Rehabilitation & Improvements (DB #X154D)	PFP	EC	\$23.000	\$0.000	\$0.000		\$0.000
Drainage Rehabilitation & Improvements (DB #X154D)	STBGP-FLEX	EC	\$0.000	\$23.000	\$22.171		\$0.829
- Drainage Restoration Contract, South-2025 - Drainage Rehabilitation & Improvements - D00S965						\$5.302	04/17/2025
- Drainage Restoration Contract North-2025 - Drainage Rehabilitation & Improvements - D00S966						\$9.881	04/24/2025
- Drainage Restoration Contract, Central-2025 - Drainage Rehabilitation & Improvements - D00S967						\$6.988	04/24/2025
Electric Vehicle Infrastructure Program (DB #22350)	EVC RAA	ERC	\$0.000	\$5.973	\$0.000		\$5.973
Electric Vehicle Infrastructure Program (DB #22350)	NEVFP	ERC	\$17.378	\$17.378	\$0.000		\$17.378
Ferry Program (DB #00377)	FBP	ERC	\$4.000	\$4.000	\$0.000		\$4.000

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Guiderail Upgrade (DB #X201)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$24.000</b>	<b>\$9.672</b>	<b>\$14.079</b>		<b>\$-4.407</b>
- Guiderail Replacement Central, Contract 2019-2 Project - Guiderail Upgrade - 0001359					\$4.672	11/21/2024	
- Guiderail Replacement North Contract-4 - Guiderail Upgrade - F00S096					\$6.749	09/15/2025	
- Guiderail Upgrade Central, Contract 2026 - Guiderail Upgrade - 0295344					\$2.658	09/16/2025	
<b>Guiderail Upgrade (DB #X201)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$2.342</b>	<b>\$2.342</b>		<b>\$0.000</b>
- Guiderail Upgrade Central, Contract-25 - Guiderail Upgrade - F00S055					\$2.342	08/04/2025	
<b>Guiderail Upgrade (DB #X201)</b>	<b>STBGP-NY/NWK</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$2.847</b>	<b>\$2.847</b>		<b>\$0.000</b>
- Guiderail Upgrade North, Contract 2026 - Guiderail Upgrade - F00S052					\$2.847	08/01/2025	
<b>High-Mast Light Poles (DB #97008)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>High-Mast Light Poles (DB #97008)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Highway Safety Improvement Program Planning (DB #09388)</b>	<b>HSIP</b>	<b>PLS</b>	<b>\$10.000</b>	<b>\$18.759</b>	<b>\$16.433</b>		<b>\$2.326</b>
- HSIP 2025 Work Program - Highway Safety Improvement Program Planning - D00S977					\$3.176	11/25/2024	
- NJ 2025 Strategic Highway Safety Plan Implementation, Safety Resource Center Implementation, Management, Evaluation, & Monitoring-Highway Safety Improvement Program Planning - D00S868					\$1.400	12/03/2024	
- Highway Safety Improvement Program Planning - D00S994					\$3.877	12/19/2024	
- Staff Augmentation - Highway Safety Improvement Program Planning - D00S657					\$1.000	01/13/2025	
- HSIP Staff Augmentation BTDS Crash Records - Highway Safety Improvement Program Planning - F00S044					\$1.980	07/09/2025	
- 25-27 HSIP Staff Augmentation Services for Bicycle Safety Improvement Program - Highway Safety Improvement Program Planning - F00S030					\$3.000	07/25/2025	
- Safety Resource Center Contract Support Services - Highway Safety Improvement Program Planning - D00S868					\$1.000	07/25/2025	
- FY 2025 - NJ2025 SHSP - Highway Safety Improvement Program Planning - D00S829					\$1.000	08/15/2025	
<b>Intelligent Traffic Signal Systems (DB #15343)</b>	<b>CMAQ</b>	<b>ERC</b>	<b>\$10.105</b>	<b>\$10.105</b>	<b>\$7.424</b>		<b>\$2.681</b>
- Rt. 1T, Jacobus Ave. to Rt. 1/9 Pulaski Hwy & rt. 440, Mina Dr. to Rt. 1/9 Communipaw - Right Of Way - Intelligent Traffic Signal Systems - 0001362					\$7.424	04/21/2025	

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**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Intelligent Traffic Signal Systems (DB #15343)</b>	<b>CR-FLEX</b>	<b>ERC</b>	<b>\$10.026</b>	<b>\$10.026</b>	<b>\$0.000</b>		<b>\$10.026</b>
<b>Intelligent Traffic Signal Systems (DB #15343)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$3.500</b>	<b>\$3.500</b>	<b>\$3.520</b>		<b>\$-0.020</b>
- Intelligent Traffic Signal Systems Work Program 2025 - D00S991					\$2.832	12/05/2024	
- Intelligent Traffic Signal Systems Work Program 2025 - D00S991					\$0.409	03/11/2025	
- FY25 ITSS Work Program Supplemental Authorization - Intelligent Traffic Signal Systems - D00S991					\$0.095	04/14/2025	
- Intelligent Traffic Signal System Work Program 2025 - Intelligent Traffic Signal Systems - D00S991					\$0.184	09/22/2025	
<b>Intelligent Transportation System Resource Center (DB #13304)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$3.500</b>	<b>\$3.500</b>	<b>\$4.255</b>		<b>\$-0.755</b>
- ITS Resource Center 2025 Work Plan- Intelligent Transportation System Resource Center - D00S925					\$0.755	12/27/2024	
- Calendar Year 2025 Intelligent Transportation Systems Resource Center - D00S925					\$3.500	02/20/2025	
<b>ITS Safety Program (DB #23314)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$23.180</b>	<b>\$10.823</b>		<b>\$12.357</b>
- Rt 80, White Meadow Road to Riverview Drive (CR 640) C#1 - ITS Safety Program - 0080352					\$10.823	09/03/2025	
<b>Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$8.250</b>	<b>\$7.521</b>	<b>\$7.521</b>		<b>\$0.000</b>
- Maintenance Job Order Contracting - Bridge Repair - Infrastructure Repairs, Statewide - D00S932					\$7.521	10/24/2024	
<b>Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$10.000</b>	<b>\$11.347</b>		<b>\$-1.347</b>
- Maintenance Job Order Contracting Basin Restoration Contract, Statewide - 2024, Infrastructure Repairs, Statewide - D00S867					\$5.917	10/21/2024	
- Maintenance JOC Basin Restoration Contract, Statewide - 2025 - Job Order Contracting Infrastructure Repairs, Statewide - F00S037					\$5.430	09/18/2025	
<b>Local Aid Consultant Services (DB #10347)</b>	<b>STBGP-PHILA</b>	<b>EC</b>	<b>\$0.200</b>	<b>\$0.200</b>	<b>\$0.000</b>		<b>\$0.200</b>
<b>Local Aid Consultant Services (DB #10347)</b>	<b>STBGP-NY/NWK</b>	<b>EC</b>	<b>\$0.200</b>	<b>\$0.200</b>	<b>\$0.000</b>		<b>\$0.200</b>
<b>Local CMAQ Initiatives (DB #X065)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$1.542</b>	<b>\$1.383</b>	<b>\$0.000</b>		<b>\$1.383</b>
<b>Local CMAQ Initiatives (DB #X065)</b>	<b>CMAQ</b>	<b>EC</b>	<b>\$7.234</b>	<b>\$7.234</b>	<b>\$4.506</b>		<b>\$2.728</b>
- Traffic Signal Optimization/Adaptive Traffic Signals Along Central Avenue/CR 508 - D00S959					\$4.506	06/25/2025	

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**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Local CMAQ Initiatives (DB #X065)</b>	CMAQ	EC	\$1.833	\$0.633	\$1.635		<b>\$-1.002</b>
- Landis Avenue & Valley Ave Traffic Signal Upgrades - Final Design Phase - Local CMAQ Initiatives - 0614302					\$0.029	07/01/2025	
- 2025 CMAQ New Jersey Ave CR 621 Traffic Signal Imp. -Construction - Local CMAQ Initiatives - 0621303					\$1.606	07/28/2025	
<b>Local CMAQ Initiatives (DB #X065)</b>	CR-AC	EC	\$0.000	\$0.579	\$2.235		<b>\$-1.656</b>
- 2025 CMAQ New Jersey Ave CR 621 Traffic Signal Imp. -Construction - Local CMAQ Initiatives - 0621303					\$2.235	07/28/2025	
<b>Local Concept Development Support (DB #06326)</b>	STBGP-PHILA	PLS	\$0.700	\$0.700	\$0.523		<b>\$0.177</b>
- Calendar Year 2025-2026 Delaware Valley Regional Planning Commission Local Concept Development Support Statewide Planning and Research - Local Concept Development Support - D00S940					\$0.523	12/17/2024	
<b>Local Concept Development Support (DB #06326)</b>	STBGP-NY/NWK	PLS	\$2.925	\$2.925	\$0.552		<b>\$2.373</b>
- Calendar Year 2025 North Jersey Transportation Planning Authority - Local Concept Development Support - D00S939					\$0.552	12/17/2024	
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	HSIP	ERC	\$0.000	\$3.500	\$3.091		<b>\$0.409</b>
- Sicklerville Rd. (CR705) & Erial Rd. (CR706) Systematic Roundabout 705 MP:0.09-0.2, CR 706 MP:0-0.15, Camden County - Local Safety/ High Risk Rural Roads Program - 0705301					\$3.091	10/22/2024	
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	HSIP	ERC	\$28.000	\$46.819	\$32.744		<b>\$14.075</b>
- CR31 and CR639 RBT - Local Safety/ High Risk Rural Roads Program - 0639305					\$4.649	06/13/2025	
- Traffic Signal and Roadway Improvement, 12 intersections, NJTPA - D00S866					\$13.308	06/24/2025	
- Traffic Signal and Roadway Improvements, Bloomfield Township 9 Intersections Essex County - Local Safety/ High Risk Rural Roads Program - D00S737					\$9.362	08/05/2025	
- Easton Avenue (CR 527) at Demott Lane - Phase Change - Local Safety/ High Risk Rural Roads Program - 0527301					\$0.844	08/11/2025	
- Frank E. Rodgers Boulevard, Paterson Plank Road, Secaucus Road Phase change PE-FD - Local Safety/ High Risk Rural Roads Program - 0697300					\$2.998	08/11/2025	
- Phase change _ Holmdel Road (CR 4 II) at N. Beers Street/Crape Myrtle Drive, Intersection Improvements, - 0042303					\$0.657	08/11/2025	
- Park Avenue (CR 677), JFK Boulevard East (CR 505 and CR 693) and JFK Blvd (CR 501) Final Design - Local Safety/ High Risk Rural Roads Program - Local Safety/ High Risk Rural Roads Program - D00S269					\$0.926	09/08/2025	

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**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>		<b>\$3.000</b>
<b>Local Safety/ High Risk Rural Roads Program (DB #04314)</b>	<b>HSIP-VRUS</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$7.429</b>	<b>\$2.956</b>		<b>\$4.473</b>
- JFK Boulevard (CR 501) - Phase IV from 43rd Street to 59th Street Phase Change - Local Safety/ High Risk Rural Roads Program - 0501303					\$0.926	08/25/2025	
- Park Avenue (CR 677), JFK Boulevard East (CR 505 and CR 693) and JFK Blvd (CR 501) Final Design - Local Safety/ High Risk Rural Roads Program - D00S269					\$0.954	09/08/2025	
- Bergen Street - Phase II from Madison Avenue to 14th Avenue Phase Change PE-FD - Local Safety/ High Risk Rural Roads Program - 1895301					\$1.076	09/11/2025	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PFP</b>	<b>PLS</b>	<b>\$0.000</b>	<b>\$1.500</b>	<b>\$2.558</b>		<b>\$-1.058</b>
- Delaware Valley Regional Planning Commission (DVRPC) FY26 Unified Planning Work Program (UPWP)- TRIP and Technical Assistance - Metropolitan Planning - F00S072					\$1.500	07/23/2025	
- Delaware Valley Regional Planning Commission (DVRPC) FY26 Unified Planning Work Program (UPWP)- TRIP and Technical Assistance - Metropolitan Planning - F00S072					\$1.058	09/22/2025	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL-FTA</b>	<b>PLS</b>	<b>\$1.350</b>	<b>\$1.350</b>	<b>\$1.443</b>		<b>\$-0.093</b>
- Delaware Valley Regional Planning Commission FY2026 Unified Planning Work Program (UPWP)- Central Staff - Metropolitan Planning - F00S010					\$0.128	06/05/2025	
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Transit Support - Metropolitan Planning - F00S018					\$0.092	06/05/2025	
- FY2026 Delaware Valley Regional Planning Commission, Unified Planning Work Program, NJ Transit Support - Metropolitan Planning - F00S018					\$0.314	07/08/2025	
- Delaware Valley Regional Planning Commission, FY2026 Unified Planning Work Program - Central Staff - Metropolitan Planning - F00S010					\$0.909	07/08/2025	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL</b>	<b>PLS</b>	<b>\$3.143</b>	<b>\$3.143</b>	<b>\$3.447</b>		<b>\$-0.304</b>
- Delaware Valley Regional Planning Commission FY2026 Unified Planning Work Program (UPWP)- Central Staff Metropolitan Planning - F00S010					\$3.364	06/05/2025	
- Delaware Valley Regional Planning Commission FY2026 Unified Planning Work Program (UPWP)- Planning Activities - Metropolitan Planning - F00S014					\$0.083	06/06/2025	

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**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Metropolitan Planning (DB #X30A)</b>	<b>STBGP-PHILA</b>	<b>PLS</b>	<b>\$1.700</b>	<b>\$2.202</b>	<b>\$2.202</b>		<b>\$0.000</b>
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- NJ Local Concept Development - Metropolitan Planning - F00S021					\$0.350	05/30/2025	
- Delaware Valley Regional Planning Commission (DVRPC) FY2026 Unified Planning Work Program (UPWP)- 2025 On-Board & Household Travel Survey Phase 2 - Metropolitan Planning - F00S017					\$0.405	06/05/2025	
- Delaware Valley Regional Planning Commission FY2026 Unified Planning Work Program (UPWP)- Planning Activities - Metropolitan Planning - F00S014					\$1.447	06/06/2025	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL-FTA</b>	<b>PLS</b>	<b>\$5.661</b>	<b>\$5.661</b>	<b>\$4.337</b>		<b>\$1.324</b>
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Central Staff - Metropolitan Planning - F00S026					\$4.337	06/03/2025	
<b>Metropolitan Planning (DB #X30A)</b>	<b>PL</b>	<b>PLS</b>	<b>\$13.181</b>	<b>\$13.181</b>	<b>\$14.819</b>		<b>\$-1.638</b>
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Subregional Studies Program - Metropolitan Planning - F00S024					\$0.817	06/03/2025	
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Central Staff - Metropolitan Planning - F00S026					\$10.636	06/03/2025	
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Contractual and Subrecipient Projects - Metropolitan Planning - F00S023					\$0.851	06/03/2025	
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Subregional Transportation Planning Program - Metropolitan Planning - F00S027					\$2.515	06/05/2025	
<b>Metropolitan Planning (DB #X30A)</b>	<b>STBGP-NY/NWK</b>	<b>PLS</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$7.315</b>		<b>\$0.685</b>
- North Jersey Transportation Planning Authority (NJTPA) FY2026 Unified Planning Work Program (UPWP)- Contractual and Subrecipient Projects - Metropolitan Planning - F00S023					\$7.315	06/03/2025	

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**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Metropolitan Planning (DB #X30A)</b>	PL-FTA	PLS	\$0.474	\$0.474	\$1.135		\$-0.661
- Fiscal Year 2023 South Jersey Transportation Planning Organization, Unified Planning Work Program, Technical Program-Statewide- Other - Metropolitan Planning - D00S614					\$0.002	11/13/2024	
- South Jersey Transportation Planning Organization (SJTPO) FY2026 Unified Planning Work Program (UPWP) Technical Program - Metropolitan Planning - F00S009					\$0.223	06/05/2025	
- South Jersey Transportation Planning Organization (SJTPO) FY2026 Unified Planning Work Program (UPWP) Subregional Planning - Metropolitan Planning - F00S013					\$0.265	06/06/2025	
- FY2026 South Jersey Transportation Planning Organization, Unified Planning Work Program, Technical Program - Metropolitan Planning - F00S009					\$0.415	07/08/2025	
- South Jersey Transportation Planning Organization (SJTPO) FY2026 Unified Planning Work Program (UPWP) Subregional Planning - Metropolitan Planning - F00S013					\$0.011	07/08/2025	
- FY2026 South Jersey Transportation Planning Organization, Unified Planning Work Program, Central Staff Activities - Metropolitan Planning - F00S011					\$0.219	07/14/2025	
<b>Metropolitan Planning (DB #X30A)</b>	PL	PLS	\$1.105	\$1.105	\$1.651		\$-0.546
- South Jersey Transportation Planning Organization (SJTPO) FY2026 Unified Planning Work Program (UPWP) Central Staff Activities - Metropolitan Planning - F00S011					\$1.568	06/05/2025	
- South Jersey Transportation Planning Organization (SJTPO) FY2026 Unified Planning Work Program (UPWP) Technical Program - Metropolitan Planning - F00S009					\$0.083	06/05/2025	
<b>Metropolitan Planning (DB #X30A)</b>	STBGP-AC	PLS	\$0.265	\$0.265	\$0.000		\$0.265

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$6.000</b>	<b>\$79.191</b>	<b>\$50.710</b>		<b>\$28.481</b>
- 2025 ITS Engineering Work Program - Mobility and Systems Engineering Program - D00S981					\$1.736	11/21/2024	
- 2025 Transcom 511/SWIFT Support Program - Mobility and Systems Engineering Program - D00S969					\$5.634	11/22/2024	
- CY2025 Workzone Mobility Program - Mobility and Systems Engineering Program - D00S984					\$1.472	11/25/2024	
- ITS Communication Systems and Networks - Mobility and Systems Engineering Program - D00S983					\$1.983	11/27/2024	
- 2024 ITS Communication Systems and Networks Work Program - Mobility and Systems Engineering Program - D00S849					\$1.145	12/12/2024	
- TRANSCOM- Data Fusion Engine Replacement - Mobility and Systems Engineering Program - D00S980					\$0.213	12/17/2024	
- 2025 TRANSCOM Tri-State Operations Support Program - Mobility and Systems Engineering Program - D00S968					\$2.503	12/17/2024	
- ITS Maintenance - Mobility and Systems Engineering Program - D00S982					\$2.882	12/23/2024	
- CY 2025 TRANSCOM Tri-State Operations Support Program-Other - Mobility and Systems Engineering Program - D00S968					\$0.348	01/15/2025	
- 2026 World Cup ITS Improvements - Mobility and Systems Engineering Program - F00S005					\$32.794	03/20/2025	
<b>Mobility and Systems Engineering Program (DB #13306)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$6.659</b>	<b>\$30.700</b>		<b>\$-24.041</b>
- TRANSCOM- Data Fusion Engine Replacement, Statewide-Other - Mobility and Systems Engineering Program - D00S980					\$2.388	01/15/2025	
- CY 2025 TRANSCOM Tri-State Operations Support Program-Other - Mobility and Systems Engineering Program - D00S968					\$2.470	01/15/2025	
- Vehicle Probe Data SFY 2025-26 - Mobility and Systems Engineering Program - F00S006					\$1.749	04/15/2025	
- Smart Moves 2021 North - Mobility and Systems Engineering Program - F00S056					\$23.928	09/09/2025	
- Smart Moves 2021 North PUC - Mobility and Systems Engineering Program - F00S087					\$0.165	09/11/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Motor Vehicle Crash Record Processing (DB #X233)</b>	<b>HSIP</b>	<b>PLS</b>	<b>\$6.400</b>	<b>\$6.400</b>	<b>\$5.333</b>		<b>\$1.067</b>
- MV Crash Records - CY 2025 Work Program - Motor Vehicle Crash Record Processing - D00S989					\$3.129	12/09/2024	
- Crash Records Program Staff Augmentation, Motor Vehicle Crash Record Processing - D00S635					\$0.124	03/18/2025	
- Calendar Year 2023 New Jersey State Policy Active Directory - Contract with Lexis Nexis- Statewide Planning and Research-Other - D00S699					\$0.059	05/29/2025	
- Electronic Data Transfer System Crash Records Processing - 2018 - Other - D00S188					\$1.342	05/29/2025	
- Crash Records Electronic Data Transfer System - Motor Vehicle Crash Record Processing - D00S188					\$0.679	07/08/2025	
<b>New Jersey Scenic Byways Program (DB #X200C)</b>	<b>TA-FLEX</b>	<b>ERC</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.000</b>		<b>\$0.500</b>
<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$35.000</b>	<b>\$3.801</b>	<b>\$17.987</b>		<b>\$-14.186</b>
- Route 70, Barclay Boulevard to Eayrestown Road (CR 641), MP 12.05-18.47, Various Towns, Burlington County - DVRPC - Pavement Preservation - 0070323					\$3.801	10/22/2024	
- Route 295 Lower Ferry Road (CR 643) to Route 29 - Pavement Preservation - 0295343					\$9.090	05/21/2025	
- Rt 33, Cleveland Ave to Paxson Ave FY24 - Pavement Preservation - 0033321					\$5.096	08/11/2025	
<b>Pavement Preservation (DB #X51)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$17.665</b>	<b>\$12.665</b>		<b>\$5.000</b>
- Rt. 130, Island Rd./ Main St. to 130/I-295 Merge - Pavement Preservation - 0130342					\$12.665	04/29/2025	
<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Pavement Preservation (DB #X51)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$5.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Pavement Preservation (DB #X51)</b>	<b>NHPP</b>	<b>ERC</b>	<b>\$10.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Pavement Preservation (DB #X51)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$55.446</b>	<b>\$50.352</b>		<b>\$5.094</b>
- Pavement Preservation South Contract-2, FY 2024 - Pavement Preservation - D00S997					\$22.742	05/08/2025	
- Rt 195, Rt 295 to CR 537 (Monmouth Rd) - Pavement Preservation - 0195310					\$27.610	06/13/2025	
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>LTAP</b>	<b>PLS</b>	<b>\$0.150</b>	<b>\$0.150</b>	<b>\$0.000</b>		<b>\$0.150</b>
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>PFP</b>	<b>PLS</b>	<b>\$0.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>SPR</b>	<b>PLS</b>	<b>\$40.301</b>	<b>\$40.301</b>	<b>\$39.439</b>		<b>\$0.862</b>
- Calendar Year 2025-2026 Planning, Multimodal and Grants Administration - Statewide Planning and Research, Federal-Aid - D00S919					\$27.945	12/17/2024	
- Bureau of Research, Innovation & Information Transfer 2025 Authorization Request - Planning and Research, Federal-Aid - D00S920					\$7.728	12/19/2024	
- Performance Based Planning & Programming Support and Developing TAMP - Planning and Research, Federal-Aid - F00S002					\$1.327	03/04/2025	
- NJDOT eCAP & eSTIP Upgrade, Maintenance & Support - Planning and Research, Federal-Aid - F00S050					\$1.099	06/05/2025	
- Rail & Freight Services for Planning, Engineering and Ins Services - Planning and Research, Federal-Aid - D00S805					\$0.100	07/14/2025	
- TP #532 Rail and Freight Services for Planning, Engineering, and Inspection Services Task Order #7,8 and 9 - Freight Planning 5340 - NJ Truck Parking Profile - Planning and Research, Federal-Aid - D00S805					\$1.170	08/05/2025	
- TP 532 Rail and Freight Services for Planning, Engineering, and Inspection Serv - Planning and Research, Federal-Aid - D00S805					\$0.070	09/08/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Planning and Research, Federal-Aid (DB #X30)</b>	<b>STBGP-FLEX</b>	<b>PLS</b>	<b>\$12.000</b>	<b>\$22.000</b>	<b>\$27.631</b>		<b>\$-5.631</b>
- Bridge Resource Program (BRP) - Planning and Research, Federal-Aid - D00S947					\$2.025	12/17/2024	
- Bureau of Research, Innovation & Information Transfer 2025 Authorization Request - Planning and Research, Federal-Aid - D00S920					\$0.881	12/19/2024	
- Calendar Year 2025-2026-Year 1- Pavement Program Planning - Statewide Planning and Research-Planning and Research, Federal-Aid - D00S943					\$6.552	12/27/2024	
- Calendar Year 2025-2026 Pavement Program Planning - Planning and Research, Federal-Aid - D00S943					\$4.527	01/22/2025	
- New Jersey Statewide Model (NJSWM) Update - Planning and Research, Federal-Aid - D00S979					\$0.678	01/29/2025	
- Freight Planning Support Term Agreement - Planning and Research, Federal-Aid - D00S805					\$0.113	02/14/2025	
- Route 42, Rt. 322 / CR 536 (Sicklerville Road) to CR 555 (Tuckahoe Road/Stagecoach Road) Resurfacing - Aerial Mapping - Planning and Research, Federal-Aid - 0042312					\$0.323	02/20/2025	
- Route 40, CR 557 (Tuckahoe Road) to Route 54 Blue Anchor Road/Wheat Road (CR 619) Resurfacing - Aerial Mapping - Planning and Research, Federal-Aid - 0040326					\$0.335	02/20/2025	
- Route 29, Old River Road to Alexauken Creek Road Resurfacing - Planning and Research, Federal-Aid - 0029336					\$0.293	03/03/2025	
- Route 1, Route 1B to CR 533 (Province Line Road/Quaker Bridge Road) Resurfacing - Aerial - Planning and Research, Federal-Aid - 0001363					\$0.296	03/12/2025	
- Route 1 Truck, Pulaski Skyway to Service Road for Park Resurfacing - Aerial - Planning and Research, Federal-Aid - 0001361					\$0.762	03/18/2025	
- CY 25-26 SPR WP Bike & Pedestrian Resource Center - Planning and Research, Federal-Aid - D00S955					\$0.750	03/28/2025	
- 2025 SRTS WP Resource Program - (Safe Routs to School) - Planning and Research, Federal-Aid - D00S956					\$0.750	03/28/2025	
- Rt 44, Delaware St (CR 640) to NJ 44 SB Ramp from I-295 Resurfacing Planning - Geodetic Survey Services- Planning and Research, Federal-Aid - 0044342					\$0.178	04/07/2025	
- Planning - Geodetic Survey Services (5100) - Route 206, Oxford Place to Andria Ave/Hamilton Rd - Planning and Research, Federal-Aid - 0206343					\$0.300	04/21/2025	
- Planning - Geodetic Survey Services (5100) -Rt. 22 North Walterbrook Rd to mercer St. - Planning and Research, Federal-Aid - 0022359					\$0.402	04/21/2025	
- Calendar Year 2025-2026 Bridge Resource Program - Consultant - Planning and Research, Federal-Aid -					\$1.600	04/30/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Planning and Research, Federal-Aid (DB #X30)</b> F00S032	STBGP-FLEX	PLS	\$12.000	\$22.000	\$27.631		\$-5.631
- Route 28 Elm St. to Foothill Rd. Resurfacing Planning - Geodetic Survey Services (5100) - Planning and Research, Federal-Aid - 0028308					\$0.369	05/06/2025	
- Bicycle and Pedestrian Program Coordination SPR - Planning and Research, Federal-Aid - F00S065					\$3.000	07/23/2025	
- State Planning & Research - Geotechnical Asset Management Planning 6010/Geotechnical Resource Program 6020 - Planning and Research, Federal-Aid - F00S099					\$3.497	09/22/2025	
<b>Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)</b>	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.213		\$0.287
- FY2024 OJT/Supportive Services - Pre-Apprenticeship Training Program for Minorities and Women - D00S992					\$0.163	01/15/2025	
- 2024 NSTI - Pre-Apprenticeship Training Program for Minorities and Women - F00S038					\$0.050	08/05/2025	
<b>PROTECT (DB #22353)</b>	PFP	ERC	\$11.820	\$11.820	\$0.000		\$11.820
<b>PROTECT (DB #22353)</b>	PFP	PLS	\$1.000	\$0.000	\$0.000		\$0.000
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	HSIP	EC	\$0.000	\$1.000	\$1.764		\$-0.764
- Oliphants Mill Road, Woolwich Township, Gloucester County - Rail-Highway Grade Crossing Program, Federal - 1007303					\$0.422	07/01/2025	
- Thomas Ave., Riverton Boro, Burlington County - Rail-Highway Grade Crossing Program, Federal - 1040302					\$0.298	07/07/2025	
- Keim and Reed Boulevard ST 413, Burlington City, Burlington County - Rail-Highway Grade Crossing Program, Federal - 0413300					\$0.688	07/07/2025	
- Griffith Morgan Lane, Pennsauken Twp., Camden County - Rail-Highway Grade Crossing Program, Federal - 1413300					\$0.356	07/07/2025	
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	RHC	EC	\$0.903	\$0.903	\$0.638		\$0.265
- Garwin Road, Woolwich Twp., Gloucester County - Rail-Highway Grade Crossing Program, Federal - 1001306					\$0.638	04/10/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$10.824</b>	<b>\$10.166</b>		<b>\$0.658</b>
- Mt. Vernon Street_2 Ridgefield Park, Bergen County - Rail-Highway Grade Crossing Program, Federal - 1090301					\$0.186	07/01/2025	
- Main St (CR 537) Throckmorton Street, Freehold Boro, Monmouth County - Rail-Highway Grade Crossing Program, Federal - 0537305					\$0.244	07/01/2025	
- Prices Switch Rd (CR 515) Upgrade RR Crossing surface and signals, MP 10.98 - Rail-Highway Grade Crossing Program, Federal - 0515300					\$0.621	07/01/2025	
- South Street (ST-79) Freehold Boro, Monmouth County - Rail-Highway Grade Crossing Program, Federal - 0079302					\$0.149	07/01/2025	
- 17TH Avenue and 24TH Street, Paterson, Passaic County - Rail-Highway Grade Crossing Program, Federal - D00S778					\$0.582	07/01/2025	
- Maple Grange Road, Vernon Township, Sussex County - Rail-Highway Grade Crossing Program, Federal - D00S779					\$0.535	07/02/2025	
- Park Avenu and 22nd Street, Paterson, Passaic County - Rail-Highway Grade Crossing Program, Federal - 1492300					\$0.629	07/02/2025	
- Grove Street Midland Park, Sussex County - Rail-Highway Grade Crossing Program, Federal - 1095300					\$0.569	07/07/2025	
- Edison Avenue, Oakland Boro, Bergen County - Rail-Highway Grade Crossing Program, Federal - 1113302					\$0.518	07/07/2025	
- Lindsley Rd CR 604 Cedar Grove, Essex County - Rail-Highway Grade Crossing Program, Federal - 0604306					\$0.332	07/07/2025	
- Stevens Ave CR 616 Little Falls, Passaic County - Rail-Highway Grade Crossing Program, Federal - 0616313					\$0.271	07/07/2025	
- Station Road (CR 679) Branchburg, Somerset County - Rail-Highway Grade Crossing Program, Federal - 0679301					\$0.348	07/07/2025	
- Woodcliff Ave (CR 90), Woodcliff Lake, Bergen County - Rail-Highway Grade Crossing Program, Federal - 0090300					\$0.300	07/07/2025	
- Matawan Road (CR 527), East Brunswick, Middlesex County - Rail-Highway Grade Crossing Program, Federal - 0527307					\$0.205	07/07/2025	
- Shrewsbury Ave (CR 13) Shrewsbury Boro, Monmouth County - Rail-Highway Grade Crossing Program, Federal - 0013134					\$0.393	07/07/2025	
- Snowhill Road (CR 613), Spotswood Boro, Middlesex County - Rail-Highway Grade Crossing Program, Federal - 1017300					\$0.617	07/07/2025	

# NEW JERSEY DEPARTMENT OF TRANSPORTATION

## FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$10.824</b>	<b>\$10.166</b>		<b>\$0.658</b>
- Holmdel Road (CR 411), MP 7.52, Holmdel Township, Monmouth County - Rail-Highway Grade Crossing Program, Federal - 0042310					\$0.659	07/07/2025	
- Chestnut Street, Allendale, Bergen County - Rail-Highway Grade Crossing Program, Federal - 1139300					\$0.649	07/07/2025	
- Roanoke Avenue, Newark, Essex County - Rail-Highway Grade Crossing Program, Federal - 1455300					\$0.237	07/07/2025	
- Main St CR 523 Redington Hunterdon County - Rail-Highway Grade Crossing Program, Federal - 0523300					\$0.389	07/07/2025	
- Lake Avenue, Helmetta, Middlesex County - Rail-Highway Grade Crossing Program, Federal - 1007304					\$0.228	07/07/2025	
- Crooks Ave (CR 630) City of Paterson, Passaic County - Rail-Highway Grade Crossing Program, Federal - 0630302					\$0.755	07/14/2025	
- Westwoon Ave Long Branch - Rail-Highway Grade Crossing Program, Federal - 1312300					\$0.750	08/11/2025	
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>RHC</b>	<b>EC</b>	<b>\$2.747</b>	<b>\$3.533</b>	<b>\$1.473</b>		<b>\$2.060</b>
- Bergen Turnpike 1 Village of Ridgefield Park RR X-Ing - Rail-Highway Grade Crossing Program, Federal - 1086301					\$0.106	12/30/2024	
- Bergen Turnpike 2 Village of Ridgefield Park RR X-Ing - Rail-Highway Grade Crossing Program, Federal - 1086302					\$0.437	12/30/2024	
- 83rd Street, North Bergen, Hudson County - Rail-Highway Grade Crossing Program, Federal - 1155302					\$0.149	02/03/2025	
- Rock Road CR 134 Upgrade Rail Crossing Signals and Sidewalk - Rail-Highway Grade Crossing Program, Federal - 0134301					\$0.630	03/03/2025	
- Mt. Vernon Street 1, Ridgefield Park, Bergen County - Rail-Highway Grade Crossing Program, Federal - 1090300					\$0.106	07/01/2025	
- Grove Street Midland Park, Sussex County - Rail-Highway Grade Crossing Program, Federal - 1095300					\$0.045	07/07/2025	
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>HSIP</b>	<b>EC</b>	<b>\$0.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>
<b>Rail-Highway Grade Crossing Program, Federal (DB #X35A1)</b>	<b>RHC</b>	<b>EC</b>	<b>\$0.275</b>	<b>\$0.275</b>	<b>\$1.155</b>		<b>\$-0.880</b>
- Bellevue Ave (St-54), Hammonton, Atlantic City - Rail-Highway Grade Crossing Program, Federal - 0054216					\$0.665	02/03/2025	
- Point Airy Road, Pilesgrove Township, Salem County - Rail-Highway Grade Crossing Program, Federal - 0660300					\$0.490	03/24/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Recreational Trails Program (DB #99409)</b>	RTP	ERC	\$1.227	\$1.227	\$1.192		<b>\$0.035</b>
- 2025 Administrative Costs - ADM2025					\$0.086	04/07/2025	
- Trail Maintenance Tractor - Delaware Raritan Canal State Park - NMPF236					\$0.068	06/05/2025	
- Monument Trail Parking Lot Resurfacing - NMPF239					\$0.215	06/05/2025	
- Steenykill Trail and Boat Launch Parking Area Resurfacing - NMPF240					\$0.121	06/05/2025	
- Trail Resurfacing Kingston to Millstone Aqueduct - Delaware Raritan Canal State Park - NMPF237					\$0.260	06/05/2025	
- Trail Maps and Brochures - EDPF242					\$0.030	06/12/2025	
- Forest Resource Education Center Trail Maintenance Steward - NMPF238					\$0.096	06/12/2025	
- GIS Maintenance and Accessibility Assessment - NJ State Parks, Forests, and Historic Sites - Recreational Trails Program - ADPF241					\$0.036	06/13/2025	
- Observatory Road Trail Conversion and Trailhead Improvements - NMPF243					\$0.160	09/04/2025	
- Professional Trail Maintenance Crews - NMPF244					\$0.120	09/10/2025	
<b>Restripping Program &amp; Line Reflectivity Management System (DB #X03A)</b>	STBGP-FLEX	EC	\$25.000	\$25.000	\$22.817		<b>\$2.183</b>
- Long-Life Pavement Marking Contract South, Cycle 1 (2026) - Restriping Program & Line Reflectivity Management System - F00S041					\$6.061	09/16/2025	
- Long-Life Pavement Marking Contract North, Cycle 1 (2026), DP 26411 - Restriping Program & Line Reflectivity Management System - F00S039					\$7.999	09/16/2025	
- Long-Life Pavement Marking Contract Central, Cycle 1 (2026) - Restriping Program & Line Reflectivity Management System - F00S040					\$8.757	09/16/2025	
<b>Resurfacing, Federal (DB #99327A)</b>	NHPP	ERC	\$50.000	\$4.765	\$1.835		<b>\$2.930</b>
- Rt 23, Alexander Ave to Highland Ave - Final Design - Resurfacing, Federal - 0023342					\$1.835	03/03/2025	
<b>Resurfacing, Federal (DB #99327A)</b>	STBGP-L5K	ERC	\$0.000	\$0.235	\$0.235		<b>\$0.000</b>
- Rt. 50 Upper Bridge Road to Carl Road - Resurfacing, Federal - 0050306					\$0.235	08/25/2025	
<b>Right of Way Full-Service Consultant Term Agreements (DB #05340)</b>	STBGP-FLEX	ROW	\$0.300	\$0.300	\$0.000		<b>\$0.300</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Safe Routes to School Program (DB #99358)</b>	<b>TA-B5K50K</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$0.695</b>	<b>\$0.695</b>		<b>\$0.000</b>
- 2018 Safe Routes to School - Downtown Connection Phase I - Safe Routes to School Program - D00S650					\$0.695	09/10/2025	
<b>Safe Routes to School Program (DB #99358)</b>	<b>TA-FLEX</b>	<b>ERC</b>	<b>\$7.587</b>	<b>\$5.386</b>	<b>\$1.635</b>		<b>\$3.751</b>
- SRTS 2016 Infrastructure and Intersection Improvements and ADA Compliance - Safe Routes to School Program - F00S034					\$0.972	08/01/2025	
- Rosedale Road (CR 604) & General Johnson Drive Intersection and Pathway Improvement Project PE-FD - Safe Routes to School Program - D00S435					\$0.663	08/01/2025	
<b>Safe Routes to School Program (DB #99358)</b>	<b>TA-NY/NWK</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$2.201</b>	<b>\$3.628</b>		<b>\$-1.427</b>
- Safe Routes to School along Veterans Memorial Drive East & Road Diet and Pedestrian Improvements - Safe Routes to School Program - D00S856					\$2.201	09/03/2025	
- Pedestrian Safety Upgrades & Park Avenue Elementary School PE-FD Safe Routes to School Program - D00S545					\$0.388	09/16/2025	
- FY 2018 SRTS Prospect and John Streets Sidewalk Improvements - Safe Routes to School Program - D00S933					\$1.039	09/18/2025	
<b>Safety Programs (DB #19370)</b>	<b>HSIP</b>	<b>ERC</b>	<b>\$6.930</b>	<b>\$29.895</b>	<b>\$15.435</b>		<b>\$14.460</b>
- Utility Pole Mitigation, Pennsauken, Lawrence, Union Twps, Camden, Mercer, Union Counties-Utility Construction - Safety Programs - D00S828					\$0.107	10/21/2024	
- Vegetation Safety Management Project, Route 55 - Section 2 - Safety Programs - D00S975					\$2.815	03/05/2025	
- Vegetation Safety Management Project, Route 55 - Section 1 - Safety Programs - D00S976					\$3.758	03/05/2025	
- Passaic Ave, Ward Ave - Safety Programs - 0003343					\$3.240	05/22/2025	
- Horizontal Curve Safety Sign Program, North Region, Various Routes, Towns and Counties-Construction - D00S999					\$0.967	06/06/2025	
- Passaic Avenue, Ward Avenue - Utility Construction - Safety Programs - 0003342					\$0.108	06/06/2025	
- Systemic Backplate Pilot Program, Central, Safety Improvements Final Design- Safety Programs - 0027308					\$1.867	07/28/2025	
- Systemic Backplate Pilot Program South FD - Safety Programs - F00S097					\$2.573	08/28/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Safety Programs (DB #19370)</b>	<b>HSIP-VRUS</b>	<b>ERC</b>	<b>\$11.529</b>	<b>\$4.100</b>	<b>\$4.543</b>		<b>\$-0.443</b>
- Rt. 1 & 9 Dennis Place to East Grand Street - ROW - Safety Programs - 0001364					\$1.094	06/13/2025	
- Mid-Block Crosswalk Improvements, Central - Safety Programs - F00S101					\$3.449	09/09/2025	
<b>Safety Programs (DB #19370)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$2.316</b>	<b>\$3.730</b>		<b>\$-1.414</b>
- Horizontal Curve Safety Sign Program, Central Region - F00S054					\$2.316	09/16/2025	
- Mid -Block Crosswalk Improvements, South - Safety Programs - F00S105					\$1.414	09/18/2025	
<b>Sign Structure Rehabilitation/Replacement Program (DB #X239A)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.326</b>		<b>\$0.674</b>
- Sign Structure Replacement Contract 2021-2 ROW - Sign Structure Rehabilitation/Replacement Program - F00S066					\$0.326	09/03/2025	
<b>Sign Structure Replacement Contract 2021-2 (DB #22319)</b>	<b>NHPP</b>	<b>CON</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>		<b>\$0.000</b>
<b>Specified Safety Program (DB #23313)</b>	<b>HSIP</b>	<b>PLS</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.499</b>		<b>\$1.501</b>
- Specified Safety Program for State Police - F00S049					\$0.499	06/20/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Statewide Traffic Operations and Support Program (DB #13308)</b>	<b>NHPP</b>	<b>EC</b>	<b>\$17.000</b>	<b>\$26.000</b>	<b>\$27.956</b>		<b>\$-1.956</b>
- Calendar Year 2024 Statewide Traffic Operations and Support Program-Incident Management Response Team					\$0.220	10/22/2024	
- Statewide Traffic Operations and Support Program - D00S844							
- CY 2024 Statewide Traffic Operations and Support Program-Statewide-Incident Management Response Team					\$0.200	10/24/2024	
- Statewide Traffic Operations and Support Program - D00S845							
- Statewide Traffic Operations and Support Program - D00S973					\$3.536	11/04/2024	
- Safety Service Patrol North CY 2025 - Statewide Traffic Operations and Support Program - D00S974					\$4.682	11/04/2024	
- Safety Service Patrol South CY25 - Statewide Traffic Operations and Support Program - D00S972					\$4.339	11/04/2024	
- Mobility Operations Center South CY 2025 - Statewide Traffic Operations and Support Program - D00S971					\$6.352	11/05/2024	
- CY 2025 Statewide Traffic Operations and Support Program-Statewide-Incident Management Response Team-NJDOT-Statewide Traffic Operations and Support Program - D00S986					\$3.028	11/25/2024	
- IMRT - NJDOT - Statewide Traffic Operations and Support Program - D00S985					\$4.540	11/25/2024	
- Statewide Traffic Operations and Support Program - D00S855					\$0.156	03/11/2025	
- IMRT- 2024 Work Program Supplemental - Statewide Traffic Operations and Support Program - D00S844					\$0.016	04/21/2025	
- Calendar Year 2024 Statewide Traffic Operations and Support Program-Safety Service Patrol (North) - D00S852					\$0.659	05/07/2025	
- CY 2024 Statewide Traffic Operations and Support Program - Statewide Mobility Operations Center (North) - D00S853					\$0.228	05/08/2025	
<b>Storm Water Asset Management (DB #17353)</b>	<b>STBGP-FLEX</b>	<b>ERC</b>	<b>\$2.858</b>	<b>\$2.858</b>	<b>\$0.000</b>		<b>\$2.858</b>
<b>Storm Water Asset Management (DB #17353)</b>	<b>TA-FLEX</b>	<b>ERC</b>	<b>\$1.000</b>	<b>\$1.000</b>	<b>\$0.000</b>		<b>\$1.000</b>

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>NHPP</b>	<b>PLS</b>	<b>\$12.000</b>	<b>\$21.612</b>	<b>\$11.376</b>		<b>\$10.236</b>
- Calendar Year 2025 Traffic Monitoring System Geographic Information System Statewide Planning and Research-Traffic Monitoring Systems - D00S927					\$5.698	12/17/2024	
- Calendar Year 2025 Statewide Planning and Research Traffic Monitoring System Work Program - Various Townships & Counties- Traffic Monitoring Systems - D00S878					\$3.014	12/17/2024	
- 2025 New Jersey Statewide Orthoimagery Acquisition - Traffic Monitoring Systems - F00S004					\$0.100	04/07/2025	
- Highway Performance Monitoring System (HPMS) Maintenance Support - Traffic Monitoring Systems - F00S051					\$1.003	08/01/2025	
- Traffic Monitoring System Data Collection Roadway Inventory & Digital Imaging Services (Northwest)- - F00S085					\$1.561	09/09/2025	
<b>Traffic Monitoring Systems (DB #X66)</b>	<b>STBGP-FLEX</b>	<b>PLS</b>	<b>\$0.000</b>	<b>\$0.300</b>	<b>\$7.542</b>		<b>\$-7.242</b>
- Traffic Monitoring System (TMS) Traffic Volumes Data Collection - D00S672					\$0.249	05/08/2025	
- Traffic Monitoring System Data Collection Roadway Inventory & Digital Imaging Services (Northwest) - F00S085					\$0.206	09/09/2025	
- Traffic Monitoring System Data Collection Roadway Inventory & Digital Imaging Services (central) - Traffic Monitoring Systems - F00S083					\$2.204	09/09/2025	
- Traffic Monitoring System Data Collection Roadway Inventory & Digital Imaging Services (south) - Traffic Monitoring Systems - F00S084					\$3.204	09/09/2025	
- Traffic Monitoring Systems Traffic Volumes Data Collection, Roadway Inventory and Digital Imaging Services (Northeast) - F00S086					\$1.679	09/18/2025	
<b>Training and Employee Development (DB #X244)</b>	<b>STBGP-FLEX</b>	<b>EC</b>	<b>\$2.500</b>	<b>\$2.500</b>	<b>\$0.000</b>		<b>\$2.500</b>
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-FLEX</b>	<b>ERC</b>	<b>\$0.000</b>	<b>\$0.532</b>	<b>\$0.532</b>		<b>\$0.000</b>
- Pavilion Avenue Streetscape Improvements - Transportation Alternatives Program - F00S043					\$0.532	08/26/2025	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-PHILA</b>	<b>ERC</b>	<b>\$2.568</b>	<b>\$2.568</b>	<b>\$3.713</b>		<b>\$-1.145</b>
- Atlantic Avenue Trail, Borough of Audubon, Camden County - Transportation Alternatives Program - D00S377					\$3.356	07/07/2025	
- Pavilion Avenue Streetscape Improvements - Transportation Alternatives Program - F00S043					\$0.357	08/26/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-TRENTON</b>	<b>ERC</b>	<b>\$0.662</b>	<b>\$0.662</b>	<b>\$0.270</b>		<b>\$0.392</b>
- Greenwood Avenue Streetscape Project Phase Change - Transportation Alternatives Program - 0033319					\$0.270	09/10/2025	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-ALLEN</b>	<b>ERC</b>	<b>\$0.072</b>	<b>\$0.072</b>	<b>\$0.000</b>		<b>\$0.072</b>
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-NY/NWK</b>	<b>ERC</b>	<b>\$13.744</b>	<b>\$13.744</b>	<b>\$3.591</b>		<b>\$10.153</b>
- Washington Street Corridor Improvement Project Phase II, MPs 0.09-0.23, West Orange Township, Essex County - Transportation Alternatives Program - 0671301					\$0.230	10/22/2024	
- South Cove Pedestrian Bridge Project - Transportation Alternatives Program - D00S960					\$0.523	03/28/2025	
- Morris Canal Greenway Phase 3- Phase Change (PE--FD) - Transportation Alternatives Program - D00S496					\$0.216	05/22/2025	
- Route 23 South Streetscape - Transportation Alternatives Program - 0023345					\$0.337	07/01/2025	
- CR 57 (Ocean Boulevard) Between Passey Gardens & SR 36 (Joline Avenue), Long Branch, Monmouth County- Preliminary Engineering - Transportation Alternatives Program - 0057332					\$0.509	07/01/2025	
- Non-Motorized Connectivity Improvements - Transportation Alternatives Program - D00S937					\$0.782	07/01/2025	
- Lackawanna Transit Station Improvement Project - Transportation Alternatives Program - D00S913					\$0.317	07/07/2025	
- Washington Street Corridor Improvement Project, Phase Change PE-FD - Transportation Alternatives Program - D00S806					\$0.292	08/05/2025	
- Shrewsbury Avenue Streetscape, Various locations, Red Bank Bo. Phase change - Transportation Alternatives Program - 0013302					\$0.385	08/19/2025	
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-PGH/NWB</b>	<b>ERC</b>	<b>\$0.025</b>	<b>\$0.025</b>	<b>\$0.000</b>		<b>\$0.025</b>
<b>Transportation Alternatives Program (DB #X107)</b>	<b>TA-AC</b>	<b>ERC</b>	<b>\$0.554</b>	<b>\$0.554</b>	<b>\$1.438</b>		<b>\$-0.884</b>
- Margate-Washington Avenue Streetscape, Amherst Avenue to Beach, City of Margate - Transportation Alternatives Program - 1096300					\$1.438	07/14/2025	

**NEW JERSEY DEPARTMENT OF TRANSPORTATION**  
**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**Statewide - FY 2025 Authorized and Unauthorized Projects (All funds - \$ millions)**

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
<b>Transportation Alternatives Program (DB #X107)</b>	TA-FLEX	ERC	\$0.000	\$0.131	\$2.004		\$-1.873
- Margate-Washington Avenue Streetscape, Amherst Avenue to Beach, City of Margate - Transportation Alternatives Program - Transportation Alternatives Program - 1096300				\$0.131		07/14/2025	
- Mays Landing Bikeway, Hamilton, Atlantic County PE - Transportation Alternatives Program - D00S922				\$0.854		07/25/2025	
- Park Boulevard and Central Avenue Pedestrian & Bicyclist Safety Improvements - Transportation Alternatives Program - D00S949				\$0.644		08/26/2025	
- Black Horse Pike Beautification Project - Transportation Alternatives Program - 0040329				\$0.375		09/10/2025	
<b>Transportation Alternatives Program (DB #X107)</b>	TA-B50K200K	ERC	\$0.448	\$0.448	\$0.000		\$0.448
<b>Transportation Alternatives Program (DB #X107)</b>	TA-B5K50K	ERC	\$0.448	\$0.448	\$0.000		\$0.448
<b>Transportation Alternatives Program (DB #X107)</b>	TA-FLEX	ERC	\$3.898	\$3.898	\$2.149		\$1.749
- Calendar Year 2025-2026 Transportation Alternative Program Planning and Development Statewide Planning and Research-Transportation Alternatives Program - D00S941				\$2.149		12/19/2024	
<b>Transportation Alternatives Program (DB #X107)</b>	TA-L5K	ERC	\$1.097	\$1.097	\$0.473		\$0.624
- Thompsons Beach Scenic Overlook and Accessway - Transportation Alternatives Program - D00S950				\$0.473		08/05/2025	
<b>Tunnel Inspection, NTIS (DB #23315)</b>	NHPP	EC	\$0.300	\$0.300	\$0.250		\$0.050
- FY25 NTIS Re-Inspection of 1 NHS Tunnel and Related Support Services - Tunnel Inspection, NTIS - 0029335				\$0.250		11/25/2024	
<b>Vegetation Safety Management Program (DB #19332)</b>	HSIP	ERC	\$3.000	\$3.000	\$2.217		\$0.783
- Rt I-287 Northbound - Vegetation Safety Management Program - 0287367				\$2.217		04/21/2025	
<b>Youth Employment and TRAC Programs (DB #X199)</b>	STBGP-FLEX	EC	\$0.350	\$0.350	\$0.000		\$0.350
<i>Statewide Subtotal</i>			\$786.622	\$986.612	\$736.466		\$250.146

# FFY2025 Obligation Report



Transit Program: NJ TRANSIT  
(In Millions)



**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T143 ADA--Platforms/Stations**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.115			\$0.115	\$0.000	
				25-480-078-6310-F51		7/1/2024	\$0.115		
NJTPA	STATE	ERC	2025	\$0.350			\$0.350	\$0.000	
				25-480-078-6310-F51		7/1/2024	\$0.350		
SJTPO	STATE	ERC	2025	\$0.035			\$0.035	\$0.000	
				25-480-078-6310-F51		7/1/2024	\$0.035		
TOTALS				\$0.500			\$0.500	\$0.000	

**T951 All Stations Accessibility Program (ASAP)**

COUNTY: Bergen, Monmouth

MUNICIPALITY: Hackensack, Monmouth

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	ASAP	ERC	2025	\$33.448			\$0.000	\$33.448	
TOTALS				\$33.448			\$0.000	\$33.448	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T05 Bridge and Tunnel Rehabilitation**

COUNTY: Various

MUNICIPALITY: Various

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels. FY 2024 – FY 2026 includes federal and STATE funds for the Raritan River Bridge Replacement.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.975			\$0.975	\$0.000	
				25-480-078-6310-F52		7/1/2024	\$0.975		
NJTPA	SECT 5307	ERC	2025	\$35.836			\$0.000	\$35.836	
NJTPA	STATE	ERC	2025	\$15.449			\$15.449	\$0.000	
				25-480-078-6310-F52		7/1/2024	\$15.449		
SJTPO	STATE	ERC	2025	\$0.206			\$0.206	\$0.000	
				25-480-078-6310-F52		7/1/2024	\$0.206		
NJTPA	STBGP-OS-BRDG	ERC	2025	\$59.300			\$0.000	\$59.300	
DVRPC	STBGP-OS-BRDG	ERC	2025	\$39.100			\$0.000	\$39.100	
NJTPA	FHWA PROTECT		2025	\$44.530			\$0.000	\$44.530	
							\$0.000		
<b>TOTALS</b>				<b>\$195.396</b>			<b>\$16.630</b>	<b>\$178.766</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T111 Bus Acquisition Program**

COUNTY: Various

MUNICIPALITY: Various

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339	CAP	2025	\$14.947			\$0.000	\$14.947	
DVRPC	STATE	CAP	2025	\$16.804			\$16.804	\$0.000	
				25-480-078-6310-F53		7/1/2024	\$16.804		
NJTPA	SECT 5339	CAP	2025	\$33.039			\$1.692	\$31.347	
				NJ-2024-013-00 (NJ-34-0021)		7/14/2025	\$1.692		
NJTPA	STATE	CAP	2025	\$51.143			\$51.143	\$0.000	
				25-480-078-6310-F53		7/1/2024	\$51.143		
SJTPO	SECT 5339	CAP	2025	\$3.529			\$0.000	\$3.529	
SJTPO	STATE	CAP	2025	\$5.114			\$5.114	\$0.000	
				25-480-078-6310-F53		7/1/2024	\$5.114		
<b>TOTALS</b>				<b>\$124.577</b>			<b>\$74.754</b>	<b>\$49.824</b>	

**T06 Bus Passenger Facilities/Park and Ride**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.184			\$0.184	\$0.000	
				25-480-078-6310-F54		7/1/2024	\$0.184		
NJTPA	STATE	ERC	2025	\$0.560			\$0.560	\$0.000	
				25-480-078-6310-F54		7/1/2024	\$0.560		
SJTPO	STATE	ERC	2025	\$0.056			\$0.056	\$0.000	
				25-480-078-6310-F54		7/1/2024	\$0.056		
<b>TOTALS</b>				<b>\$0.800</b>			<b>\$0.800</b>	<b>\$0.000</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T08 Bus Support Facilities and Equipment**

COUNTY: Various

MUNICIPALITY: Various

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT's bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2025	\$0.502			\$0.000	\$0.502	
DVRPC	SECT 5339	ERC	2025	\$0.115			\$0.000	\$0.115	
DVRPC	STATE	ERC	2025	\$3.105			\$3.105	\$0.000	
				25-480-078-6310-F55		7/1/2024	\$3.105		
NJTPA	SECT 5307	ERC	2025	\$42.784			\$0.000	\$42.784	
NJTPA	SECT 5339	ERC	2025	\$2.075			\$0.000	\$2.075	
NJTPA	STATE	ERC	2025	\$68.388			\$68.388	\$0.000	
				25-480-078-6310-F55		7/1/2024	\$68.388		
SJTPO	SECT 5307	ERC	2025	\$0.332			\$0.121	\$0.210	
				NJ-2022-021-02(NJ-90-X122)		8/7/2025	\$0.121		
SJTPO	SECT 5339	ERC	2025	\$0.035			\$0.000	\$0.035	
SJTPO	STATE	ERC	2025	\$0.945			\$0.945	\$0.000	
				25-480-078-6310-F55			\$0.945		
NJTPA	SECT 5339/5307	ERC	2025	\$2.157			\$0.000	\$2.157	
NJTPA	Section 5337	ERC	2025	\$1.373			\$0.000	\$1.373	
DVRPC	Section 5337	ERC	2025	\$2.456			\$0.000	\$2.456	
NJTPA	STBGP-NY/NWK	ERC	2025	\$83.100			\$0.000	\$83.100	
NJTPA	CR-FLEX	ERC	2025	\$10.494			\$0.000	\$10.494	
<b>TOTALS</b>				<b>\$217.861</b>			<b>\$72.559</b>	<b>\$145.301</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T09**      **Bus Vehicle and Facility Maintenance/Capital Maintenance**      COUNTY:    Various      MUNICIPALITY:    Various

**Bus Vehicle and Facility Maintenance/Bus Vehicle and Facility Maintenance/Capital Maintenance**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339	EC	2025	\$17.061			\$0.000	\$17.061	
DVRPC	STATE	EC	2025	\$0.023			\$0.023	\$0.000	
				25-480-078-6310-F56		7/1/2024	\$0.023		
NJTPA	SECT 5339	EC	2025	\$51.924			\$0.000	\$51.924	
NJTPA	STATE	EC	2025	\$0.070			\$0.070	\$0.000	
				25-480-078-6310-F56		7/1/2024	\$0.070		
SJTPO	SECT 5339	EC	2025	\$5.192			\$0.000	\$5.192	
SJTPO	STATE	EC	2025	\$0.007			\$0.007	\$0.000	
				25-480-078-6310-F56		7/1/2024	\$0.007		
<b>TOTALS</b>				<b>\$74.277</b>			<b>\$0.100</b>	<b>\$74.177</b>	

**T68**      **Capital Program Implementation**      COUNTY:    Various      MUNICIPALITY:    Various

**Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$9.200			\$9.200	\$0.000	
				25-480-078-6310-F71		7/1/2024	\$9.200		
NJTPA	STATE	ERC	2025	\$28.000			\$28.000	\$0.000	
				25-480-078-6310-F71		7/1/2024	\$28.000		
SJTPO	STATE	ERC	2025	\$2.800			\$2.800	\$0.000	
				25-480-078-6310-F71		7/1/2024	\$2.800		
<b>TOTALS</b>				<b>\$40.000</b>			<b>\$40.000</b>	<b>\$0.000</b>	

**NJ TRANSIT**  
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**T515 Casino Revenue Fund**

COUNTY: Various

MUNICIPALITY: Various

**Transportation Assistance for Senior Citizens and Disabled program.** State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CASINO REVENUE	CAP	2025	\$9.780			\$9.780	\$0.000	
				25-495-078-6050-028		7/1/2024	\$9.780		
NJTPA	CASINO REVENUE	CAP	2025	\$29.765			\$29.765	\$0.000	
				25-495-078-6050-028		7/1/2024	\$29.765		
SJTPO	CASINO REVENUE	CAP	2025	\$2.976			\$2.976	\$0.000	
				25-495-078-6050-028		7/1/2024	\$2.976		
TOTALS				\$42.521			\$42.521	\$0.000	

**T13 Claims support**

COUNTY: Various

MUNICIPALITY: Various

**Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2025	\$0.023			\$0.023	\$0.000	
				25-480-078-6310-F80		7/1/2024	\$0.023		
NJTPA	STATE	EC	2025	\$0.070			\$0.070	\$0.000	
				25-480-078-6310-F80		7/1/2024	\$0.070		
SJTPO	STATE	EC	2025	\$0.007			\$0.007	\$0.000	
				25-480-078-6310-F80		7/1/2024	\$0.007		
TOTALS				\$0.100			\$0.100	\$0.000	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T170      Cumberland County Bus Program**

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
SJTPO	SECT 5307	CAP	2025	\$1.020			\$0.000	\$1.020	
<b>TOTALS</b>				\$1.020			\$0.000	\$1.020	

**T16      Environmental Compliance**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.690			\$0.690	\$0.000	
				25-480-078-6310-F74		7/1/2024	\$0.690		
NJTPA	STATE	ERC	2025	\$2.100			\$2.100	\$0.000	
				25-480-078-6310-F74		7/1/2024	\$2.100		
SJTPO	STATE	ERC	2025	\$0.210			\$0.210	\$0.000	
				25-480-078-6310-F74		7/1/2024	\$0.210		
<b>TOTALS</b>				\$3.000			\$3.000	\$0.000	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T700 Ferry Program**

COUNTY: Hudson, Bergen

MUNICIPALITY: Jersey City, Edgewater

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program will include the Underwater Hoboken Ferry project for a total amount of \$4.251M in FHWA flexed funds.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2025	\$6.490			\$6.490	\$0.000	
				25-480-078-6310-F69		7/1/2024	\$6.490		
NJTPA	SECT 5307	ERC	2025	\$19.542			\$5.300	\$14.242	
				NJ-2025-008-00(NJ-90-X129)		8/13/2025	\$5.300		
<b>TOTALS</b>				<b>\$26.032</b>			<b>\$11.790</b>	<b>\$14.242</b>	

**T43 High Speed Track Program**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.152			\$0.152	\$0.000	
				25-480-078-6310-F47		7/1/2024	\$0.152		
NJTPA	STATE	ERC	2025	\$2.415			\$2.415	\$0.000	
				25-480-078-6310-F47		7/1/2024	\$2.415		
SJTPO	STATE	ERC	2025	\$0.032			\$0.032	\$0.000	
				25-480-078-6310-F47		7/1/2024	\$0.032		
<b>TOTALS</b>				<b>\$2.600</b>			<b>\$2.600</b>	<b>\$0.000</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T87**      **Hudson-Bergen and Newark LRT System**

COUNTY:    Hudson

MUNICIPALITY:    Various

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project which is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey City to a new terminus station on the west side of State Route 440. Federal funds were awarded for this for the HBLR 440 project with High Priority Program Demo funds in the amount of \$8,000,000. The IDs and funds are as follows: D2020-BUSF-001 - \$2,000,000, D2018-BUSF-002 - \$2,000,000, D2018-BUSF-003 - \$4,000,000. Also, funds will be used to support the HBLRT Weehawken Tunnel Repairs project.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2025	\$20.000			\$0.000	\$20.000	
NJTPA	SECT 5337	ERC	2025	\$10.000			\$0.000	\$10.000	
<b>TOTALS</b>				<b>\$30.000</b>			<b>\$0.000</b>	<b>\$30.000</b>	

**T20**      **Immediate Action Program**

COUNTY:    Various

MUNICIPALITY:    Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$8.404			\$8.404	\$0.000	
				25-480-078-6310-F77		7/1/2024	\$8.404		
NJTPA	STATE	ERC	2025	\$27.079			\$27.079	\$0.000	
				25-480-078-6310-F77		7/1/2024	\$27.079		
SJTPO	STATE	ERC	2025	\$2.547			\$2.547	\$0.000	
				25-480-078-6310-F77		7/1/2024	\$2.547		
<b>TOTALS</b>				<b>\$38.029</b>			<b>\$38.029</b>	<b>\$0.000</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T535      Lackawanna Cutoff MOS Project**

COUNTY: Morris, Sussex, Warren

MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2025	\$9.823			\$0.000	\$9.823	
TOTALS				\$9.823			\$0.000	\$9.823	

**T95      Light Rail Infrastructure Improvements**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$3.000			\$3.000	\$0.000	
				25-480-078-6310-F78		7/1/2024	\$3.000		
NJTPA	STATE	ERC	2025	\$15.275			\$15.275	\$0.000	
				25-480-078-6310-F78		7/1/2024	\$15.275		
NJTPA	SECT 5307		2025	\$28.449			\$0.000	\$28.449	
TOTALS				\$46.724			\$18.275	\$28.449	

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**FY2025 OBLIGATION (YEAR-END) REPORT**

**T2401 Light Rail Infrastructure Systems and Maintenance**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for State of Good Repair (SOGR) work to NJ TRANSIT's light rail systems to maintain a condition sufficient for capital assets to operate at a full level of performance. This work includes upgrades to light rail's Supervisory Control and Data Acquisition (SCADA) and Electronic Logic Control Devices systems, including hardware, software, and infrastructure. Right-of-Way improvements to the Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR), and River LINE. Work would include track, ties, drainage, fencing, retaining walls, cable, signal systems and stormwater and erosion control measures. Rail track switch replacements and upgrades.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2025	\$2.300			\$0.000	\$2.300	
NJTPA	SECT 5307	ERC	2025	\$7.000			\$0.000	\$7.000	
SJTPO	SECT 5307	ERC	2025	\$0.700			\$0.000	\$0.700	
<b>TOTALS</b>				<b>\$10.000</b>			<b>\$0.000</b>	<b>\$10.000</b>	

**T550 Light Rail Vehicle Rolling Stock**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles. Funding will be provided to support the Mid-Life Overhaul of the LRV fleet (20 vehicles) operating on NJ TRANSIT RiverLine Light Rail System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2025	\$5.000			\$5.000	\$0.000	
				25-480-078-6310-F79		7/1/2024	\$5.000		
NJTPA	Section 5307	ERC	2025	\$7.170			\$0.000	\$7.170	
<b>TOTALS</b>				<b>\$12.170</b>			<b>\$5.000</b>	<b>\$7.170</b>	

**NJ TRANSIT**  
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**T53E      Locomotive Overhaul**

COUNTY:    Various

MUNICIPALITY:    Various

**Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5337	CAP	2025	\$6.754			\$0.000	\$6.754	
NJTPA	SECT 5337	CAP	2025	\$120.576			\$0.000	\$120.576	
SJTPO	SECT 5337	CAP	2025	\$1.706			\$0.000	\$1.706	
NJTPA	SECT 5307	CAP	2025	\$4.176			\$0.000	\$4.176	
SJTPO	SECT 5307	CAP	2025	\$0.012			\$0.012	\$0.000	
TOTALS				NJ-2022-021-02(NJ-90-X122)		8/7/2025	\$0.012		
				\$133.224			\$0.012	\$133.212	

**T610      Lyndhurst Intermodal ADA Improvements**

COUNTY:    Bergen

MUNICIPALITY:    Lyndhurst Township

**Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2025	\$0.364			\$0.000	\$0.364	
NJTPA	SECT 5307 -TAP	ERC	2025	\$13.273			\$0.000	\$13.273	
TOTALS				\$13.637			\$0.000	\$13.637	

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**T122      Miscellaneous**

COUNTY:    Various

MUNICIPALITY:    Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.115			\$0.115	\$0.000	
					25-480-078-6310-F76	7/1/2024	\$0.115		
NJTPA	STATE	ERC	2025	\$0.350			\$0.350	\$0.000	
					25-480-078-6310-F76	7/1/2024	\$0.350		
SJTPO	STATE	ERC	2025	\$0.035			\$0.035	\$0.000	
					25-480-078-6310-F76	7/1/2024	\$0.035		
TOTALS				\$0.500			\$0.500	\$0.000	

**T600      NEC Elizabeth Intermodal Station Improvements**

COUNTY:    Union

MUNICIPALITY:    Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5339	ERC	2025	\$0.082			\$0.000	\$0.082	
TOTALS				\$0.082			\$0.000	\$0.082	

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**T44            NEC Improvements**

COUNTY:    Various

MUNICIPALITY:    Various

The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TTF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2025	\$11.558			\$0.000	\$11.558	
DVRPC	STATE	ERC	2025	\$6.836			\$6.836	\$0.000	
				25-480-078-6310-F72		7/1/2024	\$6.836		
NJTPA	SECT 5307	ERC	2025	\$79.551			\$60.431	\$19.120	
				NJ-2025-004-00 (NJ-90-X128)		6/16/2025	\$60.431		
NJTPA	STATE	ERC	2025	\$61.527			\$61.527	\$0.000	
				25-480-078-6310-F72		7/1/2024	\$61.527		
NJTPA	SECT 5337	ERC	2025	\$44.065			\$0.000	\$44.065	
NJTPA	SECT 5339	ERC	2025	\$4.010			\$0.000	\$4.010	
TOTALS				\$207.546			\$128.794	\$78.752	

**T532            New Brunswick Station Platform Ext. and Elevator  
 Imprvmts(Liberty Corridor)**

COUNTY:    Middlesex

MUNICIPALITY:    New Brunswick

This project will involve a series of capital improvements at the New Brunswick Station on the Northeast Corridor Line that will enhance current station functionality and will help support long-term development of the station as a multi-model hub. Project elements include, but not limited to, improved pedestrian safety, new static and dynamic signage, a new eastbound elevator, and upgrades to existing vertical transportation facilities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	EC	2025	\$2.687			\$2.687	\$0.000	
				25-480-078-6310-F50		7/1/2024	\$2.687		
NJTPA	SECT 5307		2025	\$4.840			\$0.000	\$4.840	
TOTALS				\$7.527			\$2.687	\$4.840	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T620      Perth Amboy Intermodal ADA Improvements**

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2025	\$50.970			\$0.000	\$50.970	
NJTPA	STP-TE	ERC	2025	\$1.000			\$0.000	\$1.000	
<b>TOTALS</b>				<b>\$51.970</b>			<b>\$0.000</b>	<b>\$51.970</b>	

**T121      Physical Plant**

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$2.091			\$2.091	\$0.000	
				25-480-078-6310-F59		7/1/2024	\$2.091		
NJTPA	STATE	ERC	2025	\$6.552			\$6.552	\$0.000	
				25-480-078-6310-F59		7/1/2024	\$6.552		
SJTPO	STATE	ERC	2025	\$0.637			\$0.637	\$0.000	
				25-480-078-6310-F59		7/1/2024	\$0.637		
<b>TOTALS</b>				<b>\$9.280</b>			<b>\$9.280</b>	<b>\$0.000</b>	

## NJ TRANSIT

### FY2025 OBLIGATION (YEAR-END) REPORT

T538      Portal North Bridge

COUNTY:    Hudson

MUNICIPALITY:    Kearny, Secaucus

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$373M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ TRANSIT was awarded \$766.5M under FTA's Section 5309 Capital Investment Grants Program.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	NJ TURNPIKE	ERC	2025	\$25.000			\$0.000	\$25.000	
NJTPA	STATE	ERC	2025	\$111.601			\$111.601	\$0.000	
				25-480-078-6310-F48	7/1/2024		\$111.601		
TOTALS				\$136.601			\$111.601	\$25.000	

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**T135      Preventive Maintenance-Bus**

COUNTY:    Various

MUNICIPALITY:    Various

**Urbanized Area Formula Grants - 5307.** This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

**Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2025	\$28.451			\$24.222	\$4.229	
					NJ-2025-004-00 (NJ-90-X128)	6/16/2025	\$24.222		
NJTPA	SECT 5307	CAP	2025	\$125.982			\$76.284	\$49.698	
					NJ-2025-004-00(NJ-90-X128)		\$76.284		
SJTPO	SECT 5307	CAP	2025	\$9.716			\$4.809	\$4.907	
					NJ-2025-004-00 (NJ-90-X128)	6/16/2025	\$4.809		
<b>TOTALS</b>				<b>\$164.149</b>			<b>\$105.315</b>	<b>\$58.834</b>	

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T39      Preventive Maintenance-Rail

COUNTY:    Various

MUNICIPALITY:    Various

**State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307.** This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2025	\$11.563			\$11.562	\$0.001	
					NJ-2023-003-02(NJ-X123)	6/2/2025	\$2.705		
					NJ-2022-021-02(NJ-90-X122)	8/7/2025	\$8.857		
DVRPC	SECT 5337	CAP	2025	\$20.770			\$20.770	\$0.000	
					NJ-2025-011-00 (NJ-54-0027)	8/28/2025	\$11.012		
					NJ-2024-002-01(NJ-54-25)	6/2/2025	\$9.758		
NJTPA	SECT 5307	CAP	2025	\$276.586			\$128.641	\$147.945	
					NJ-2023-003-02(NJ-90-X123)	6/2/2025	\$23.863		
					NJ-2025-004-00 (NJ-90-X128)	6/16/2025	\$90.363		
					NJ-2025-004-00(NJ-90-X128)	6/16/2025	\$14.079		
					NJ-2022-021-02(NJ-90-X122)	8/7/2025	\$0.091		
					NJ-2022-021-02(NJ-90-X122)	8/7/2025	\$0.245		
NJTPA	SECT 5337	CAP	2025	\$268.771			\$146.987	\$121.784	
					NJ-2025-011-00(NJ-54-0027)	8/28/2025	\$30.936		
					NJ-2024-002-01(NJ-54-0025)	6/2/2025	\$116.051		
SJTPO	SECT 5307	CAP	2025	\$11.247			\$1.011	\$10.236	
					NJ-2023-003-02(NJ-90-X123)	6/2/2025	\$1.011		
SJTPO	SECT 5337	CAP	2025	\$5.392			\$5.392	\$0.000	
					NJ-2025-011-00 (NJ-54-0027)	8/28/2025	\$3.327		
					NJ-2024-002-01(NJ-54-0025)	6/2/2025	\$2.065		
<b>TOTALS</b>				<b>\$594.329</b>			<b>\$314.363</b>	<b>\$279.966</b>	

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**T106 Private Carrier Equipment Program**

COUNTY: Various

MUNICIPALITY: Various

**This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2025	\$0.690			\$0.690	\$0.000	
				25-480-078-6310-F67		7/1/2024	\$0.690		
NJTPA	STATE	CAP	2025	\$2.100			\$2.100	\$0.000	
				25-480-078-6310-F67		7/1/2024	\$2.100		
SJTPO	STATE	CAP	2025	\$0.210			\$0.210	\$0.000	
				25-480-078-6310-F67		7/1/2024	\$0.210		
TOTALS				\$3.000			\$3.000	\$0.000	

**T53G Rail Fleet Overhaul**

COUNTY: Various

MUNICIPALITY: Various

**This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2025	\$0.111			\$0.000	\$0.111	
DVRPC	STATE	CAP	2025	\$0.715			\$0.715	\$0.000	
				25-480-078-6310-F57		7/1/2024	\$0.715		
NJTPA	SECT 5307	CAP	2025	\$1.765			\$0.000	\$1.765	
NJTPA	STATE	CAP	2025	\$11.334			\$11.334	\$0.000	
				25-480-078-6310-F57		7/1/2024	\$11.334		
SJTPO	SECT 5307	CAP	2025	\$0.024			\$0.000	\$0.024	
SJTPO	STATE	CAP	2025	\$0.151			\$0.151	\$0.000	
				25-480-078-6310-F57		7/1/2024	\$0.151		
TOTALS				\$14.100			\$12.200	\$1.900	

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**T112      Rail Rolling Stock Procurement**

COUNTY:    Various

MUNICIPALITY:    Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CMAQ	CAP	2025	\$3.750			\$3.750	\$0.000	
				NJ-2022-009-02(NJ-95-X050)		8/22/2025	\$3.750		
DVRPC	SECT 5307	CAP	2025	\$0.000			\$0.000	\$0.000	
DVRPC	SECT 5337	CAP	2025	\$11.706			\$0.000	\$11.706	
DVRPC	STATE	CAP	2025	\$10.801			\$10.801	\$0.000	
				25-480-078-6310-F70		7/1/2024	\$10.801		
NJTPA	CMAQ	CAP	2025	\$170.456			\$75.000	\$95.456	
				NJ-2022-009-02 (NJ-95-X050)		8/22/2025	\$75.000		
NJTPA	SECT 5307	CAP	2025	\$73.625			\$0.000	\$73.625	
NJTPA	SECT 5337	CAP	2025	\$228.663			\$0.000	\$228.663	
NJTPA	STATE	CAP	2025	\$147.452			\$147.452	\$0.000	
				25-480-078-6310-F70		7/1/2024	\$147.452		
SJTPO	CMAQ	CAP	2025	\$0.794			\$0.793	\$0.001	
				NJ-2022-009-02(NJ-95-X050)		8/22/2025	\$0.793		
SJTPO	SECT 5307	CAP	2025	\$0.785			\$0.000	\$0.785	
SJTPO	SECT 5337	CAP	2025	\$2.542			\$0.000	\$2.542	

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SJTPO	STATE	CAP	2025	\$0.761		\$0.761	\$0.000
				25-480-078-6310-F70	7/1/2024	\$0.761	
TOTALS				\$651.335		\$238.556	\$412.779

**T55      Rail Station / Terminal Improvements**      COUNTY:    Various      MUNICIPALITY:    Various

**Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2025	\$0.553			\$0.000	\$0.553	
DVRPC	STATE	ERC	2025	\$1.573			\$1.573	\$0.000	
				25-480-078-6310-F73		7/1/2024	\$1.573		
NJTPA	SECT 5307	ERC	2025	\$88.263			\$13.215	\$75.048	
				NJ-2025-002-00(NJ-95-X055)		12/23/2024	\$13.215		
NJTPA	STATE	ERC	2025	\$9.291			\$9.291	\$0.000	
				25-480-078-6310-F73		7/1/2024	\$9.291		
SJTPO	SECT 5307	ERC	2025	\$0.117			\$0.000	\$0.117	
SJTPO	STATE	ERC	2025	\$0.446			\$0.446	\$0.000	
				25-480-078-6310-F73		7/1/2024	\$0.446		
NJTPA	STP	ERC	2025	\$31.600			\$0.000	\$31.600	
NJTPA	STBGP/NWK	ERC	2025	\$16.900			\$0.000	\$16.900	
NJTPA	SECT 5339		2025	\$3.657			\$0.000	\$3.657	
TOTALS				\$152.400			\$24.525	\$127.875	

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T37      **Rail Support Facilities and Equipment**

COUNTY:    Various

MUNICIPALITY:    Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2025	\$1.442			\$0.000	\$1.442	
DVRPC	STATE	ERC	2025	\$0.298			\$0.298	\$0.000	
				25-480-078-6310-F58		7/1/2024	\$0.298		
NJTPA	METRO-NORTH	ERC	2025	\$0.690			\$0.000	\$0.690	
NJTPA	SECT 5307	ERC	2025	\$115.112			\$0.000	\$115.112	
NJTPA	SECT 5337	ERC	2025	\$4.000			\$0.000	\$4.000	
NJTPA	STATE	ERC	2025	\$4.375			\$4.375	\$0.000	
				25-480-078-6310-F58		7/1/2024	\$4.375		
SJTPO	SECT 5307	ERC	2025	\$0.305			\$0.000	\$0.305	
SJTPO	STATE	ERC	2025	\$0.052			\$0.052	\$0.000	
				25-480-078-6310-F58		7/1/2024	\$0.052		
NJTPA	CMAQ 5307	ERC	2025	\$5.000			\$0.000	\$5.000	
NJTPA	OTHER		2025	\$6.312			\$0.000	\$6.312	
NJTPA	PFP		2025	\$33.820			\$0.000	\$33.820	
NJTPA	STP		2025	\$60.000			\$0.000	\$60.000	
<b>TOTALS</b>				<b>\$231.406</b>			<b>\$4.725</b>	<b>\$226.681</b>	

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**T509 Safety Improvement Program**

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$0.042			\$0.042	\$0.000	
					25-480-078-6310-F49	7/1/2024	\$0.042		
NJTPA	STATE	ERC	2025	\$0.674			\$0.674	\$0.000	
					25-480-078-6310-F49	7/1/2024	\$0.674		
SJTPO	STATE	ERC	2025	\$0.009			\$0.009	\$0.000	
					25-480-078-6310-F49	7/1/2024	\$0.009		
<b>TOTALS</b>				<b>\$0.725</b>			<b>\$0.725</b>	<b>\$0.000</b>	

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**T150      Section 5310 Program**

COUNTY:    Various

MUNICIPALITY:    Various

**The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5310	CAP	2025	\$2.900			\$2.900	\$0.000	
					NJ-2025-016-00 (NJ-16-X019)	9/17/2025	\$2.900		
DVRPC	STATE	CAP	2025	\$0.403			\$0.403	\$0.000	
					25-480-078-6310-F75	7/1/2024	\$0.403		
NJTPA	SECT 5310	CAP	2025	\$8.341			\$7.445	\$0.896	
					NJ-2025-016-00 (NJ-16-X019)	9/17/2025	\$7.445		
NJTPA	STATE	CAP	2025	\$1.225			\$1.225	\$0.000	
					25-480-078-6310-F75	7/1/2024	\$1.225		
SJTPO	SECT 5310	CAP	2025	\$0.834			\$0.834	\$0.000	
					NJ-2025-016-00 (NJ-16-X019)	9/17/2025	\$0.834		
SJTPO	STATE	CAP	2025	\$0.123			\$0.123	\$0.000	
					25-480-078-6310-F75	7/1/2024	\$0.123		
<b>TOTALS</b>				<b>\$13.825</b>			<b>\$12.930</b>	<b>\$0.896</b>	

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**T151      Section 5311 Program**

COUNTY:    Various

MUNICIPALITY:    Various

**Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	MATCH	CAP	2025	\$0.437			\$0.000	\$0.437	
DVRPC	SECT 5311	CAP	2025	\$1.388			\$1.388	\$0.000	
					NJ-2025-005-00 (NJ-18-0003)	6/3/2025	\$1.388		
DVRPC	STATE	CAP	2025	\$0.023			\$0.023	\$0.000	
					25-480-078-6310-F60	7/1/2024	\$0.023		
NJTPA	MATCH	CAP	2025	\$1.330			\$0.000	\$1.330	
NJTPA	SECT 5311	CAP	2025	\$8.368			\$3.630	\$4.738	
					NJ-2025-005-00 (NJ-18-0003)	6/3/2025	\$3.630		
NJTPA	STATE	CAP	2025	\$0.070			\$0.070	\$0.000	
					25-480-078-6310-F60	7/1/2024	\$0.070		
SJTPO	MATCH	CAP	2025	\$0.133			\$0.000	\$0.133	
SJTPO	SECT 5311	CAP	2025	\$0.837			\$0.837	\$0.000	
					NJ-2025-005-00 (NJ-18-0003)	6/3/2025	\$0.837		
SJTPO	STATE	CAP	2025	\$0.007			\$0.007	\$0.000	
					25-480-078-6310-F60	7/1/2024	\$0.007		
TOTALS				\$12.593			\$5.955	\$6.638	

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**T508 Security Improvements**

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	SWI	2025	\$0.568			\$0.568	\$0.000	
				25-480-078-6310-F61		7/1/2024	\$0.568		
NJTPA	STATE	SWI	2025	\$1.729			\$1.729	\$0.000	
				25-480-078-6310-F61		7/1/2024	\$1.729		
SJTPO	STATE	SWI	2025	\$0.173			\$0.173	\$0.000	
				25-480-078-6310-F61		7/1/2024	\$0.173		
TOTALS				\$2.470			\$2.470	\$0.000	

**T50 Signals and Communications/Electric Traction Systems**

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$1.273			\$1.273	\$0.000	
				25-480-078-6310-F62		7/1/2024	\$1.273		
NJTPA	STATE	ERC	2025	\$20.175			\$20.175	\$0.000	
				25-480-078-6310-F62		7/1/2024	\$20.175		
SJTPO	STATE	ERC	2025	\$0.269			\$0.269	\$0.000	
				25-480-078-6310-F62		7/1/2024	\$0.269		
NJTPA	SECT 5337	ERC	2025	\$11.363			\$0.000	\$11.363	
TOTALS				\$33.080			\$21.717	\$11.363	

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T630      SJ BRT/Avandale Park Ride

COUNTY:    Camden

MUNICIPALITY:    Winslow Township

Funding during this TIP period will be used to commence with the early phase of the South Jersey Bus Rapid Transit (SJ BRT) system. Improvements include the addition of 150 new parking spaces to the existing 322 spaces at the Avandale Park and Ride, transit signal priority equipment at key intersections, offboard fare collection systems (e.g., ticket vending machines), dynamic signage at major terminals such as the Avandale Park and Ride and Walter Rand Transportation Center, and the design of enhanced BRT stops that will brand and standardize BRT shelters. This initial project activity will support the long term advancement of the SJBRT system.

When fully completed, the SJ BRT system is expected to serve Gloucester and Camden county residents travelling between Downtown Camden and Center City Philadelphia and the Avandale Park and Ride in Winslow Township, Camden County. The total cost of the SJ BRT is approximately \$46 million. The full SJ BRT line will commence at the Avandale Park and Ride lot and travel on the Atlantic City Expressway, Route 42, I-76, and I-676 to Camden and Philadelphia cities. A branch of the service will also serve a new Park and Ride lot at Delsea Drive in Gloucester County by travelling along Route 55 prior to linking the other branch of service at the merge of Routes 55 and 42.

Funding is also provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339/5307	ERC	2025	\$2,000			\$0.000	\$2,000	
<b>TOTALS</b>				\$2,000			\$0.000	\$2,000	

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**T120 Small/Special Services Program**

COUNTY: Various

MUNICIPALITY: Various

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2025	\$0.416			\$0.416	\$0.000	
				25-480-078-6310-F63		7/1/2024	\$0.416		
NJTPA	STATE	EC	2025	\$0.961			\$0.961	\$0.000	
				25-480-078-6310-F63		7/1/2024	\$0.961		
SJTPO	STATE	EC	2025	\$0.096			\$0.096	\$0.000	
				25-480-078-6310-F63		7/1/2024	\$0.096		
NJTPA	CMAQ 5307	EC	2025	\$8.409			\$0.000	\$8.409	
SJTPO	CMAQ 5307	EC	2025	\$21.000			\$21.000	\$0.000	
				NJ-2025-006-00(NJ-95-X057)		8/11/2025	\$21.000		
DVRPC	CR-PHILA 5307	ERC	2025	\$1.252			\$0.000	\$1.252	
<b>TOTALS</b>				<b>\$32.134</b>			<b>\$22.473</b>	<b>\$9.661</b>	

**T88 Study and Development**

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	PLS	2025	\$1.992			\$1.992	\$0.000	
				25-480-078-6310-F64		7/1/2024	\$1.992		
NJTPA	STATE	PLS	2025	\$6.816			\$6.816	\$0.000	
				25-480-078-6310-F64		7/1/2024	\$6.816		
SJTPO	STATE	PLS	2025	\$0.601			\$0.601	\$0.000	
				25-480-078-6310-F64		7/1/2024	\$0.601		
<b>TOTALS</b>				<b>\$9.409</b>			<b>\$9.409</b>	<b>\$0.000</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T500 Technology Improvements**

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	EC	2025	\$4.163			\$0.000	\$4.163	
DVRPC	STATE	EC	2025	\$2.393			\$2.393	\$0.000	
				25-480-078-6310-F65		7/1/2024	\$2.393		
NJTPA	SECT 5307	EC	2025	\$12.670			\$0.000	\$12.670	
NJTPA	STATE	EC	2025	\$7.284			\$7.284	\$0.000	
				25-480-078-6310-F65		7/1/2024	\$7.284		
SJTPO	SECT 5307	EC	2025	\$1.267			\$0.000	\$1.267	
SJTPO	STATE	EC	2025	\$0.728			\$0.728	\$0.000	
				25-480-078-6310-F65		7/1/2024	\$0.728		
NJTPA	STP-TE	EC	2025	\$2.800			\$0.000	\$2.800	
<b>TOTALS</b>				<b>\$31.306</b>			<b>\$10.406</b>	<b>\$20.900</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

**T42**      **Track Program**

COUNTY:    Various

MUNICIPALITY:    Various

**The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.**

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$1.670			\$1.670	\$0.000	
				25-480-078-6310-F66		7/1/2024	\$1.670		
NJTPA	STATE	ERC	2025	\$26.477			\$26.477	\$0.000	
				25-480-078-6310-F66		7/1/2024	\$26.477		
SJTPO	STATE	ERC	2025	\$0.353			\$0.353	\$0.000	
				25-480-078-6310-F66		7/1/2024	\$0.353		
<b>TOTALS</b>				<b>\$28.500</b>			<b>\$28.500</b>	<b>\$0.000</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

T210      **Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**      COUNTY:    Various      MUNICIPALITY:    Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2025	\$0.186			\$0.000	\$0.186	
DVRPC	SECT 5337	ERC	2025	\$4.800			\$0.000	\$4.800	
DVRPC	STP-TE	ERC	2025	\$0.920			\$0.000	\$0.920	
NJTPA	SECT 5307	ERC	2025	\$0.566			\$0.000	\$0.566	
NJTPA	SECT 5337	ERC	2025	\$24.457			\$0.000	\$24.457	
NJTPA	STP-TE	ERC	2025	\$2.800			\$0.000	\$2.800	
SJTPO	SECT 5307	ERC	2025	\$1.000			\$0.000	\$1.000	
SJTPO	STP-TE	ERC	2025	\$0.280			\$0.000	\$0.280	
NJTPA	STP	ERC	2025	\$180.000			\$100.000	\$80.000	
				NJ-2025-003-00(NJ-95-X056)		5/1/2025	\$100.000		
SJTPO	SECT 5337	ERC	2025	\$0.586			\$0.000	\$0.586	
SJTPO	SECT 5339	ERC	2025	\$1.964			\$0.000	\$1.964	
DVRPC	SECT 5339	ERC	2025	\$8.725			\$0.000	\$8.725	
NJTPA	SECT 5339	ERC	2025	\$15.954			\$0.750	\$15.204	
				NJ-2025-007-00(NJ-22-0001)		8/14/2025	\$0.250		
				NJ-2025-009-00(NJ-22-0002)		7/1/2025	\$0.500		
NJTPA	FHWA PROTECT	ERC	2025	\$6.680			\$0.000	\$6.680	
NJTPA	CR-NY/NWK	ERC	2025	\$27.307			\$0.000	\$27.307	
NJTPA	CDS		2025	\$2.350			\$0.000	\$2.350	
NJTPA	SECT 5339 (b)		2025	\$45.278			\$45.278	\$0.000	
				NJ-2025-009-00(NJ-22-0002)		9/8/2025	\$44.678		
				NJ-2025-013-00(NJ-81-X001)		8/13/2025	\$0.600		
<b>TOTALS</b>				<b>\$323.852</b>			<b>\$146.028</b>	<b>\$177.825</b>	

**NJ TRANSIT**  
**FY2025 OBLIGATION (YEAR-END) REPORT**

T300      **Transit Rail Initiatives**

COUNTY:    Various

MUNICIPALITY:    Various

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2025	\$6.448			\$6.448	\$0.000	
				25-480-078-6310-F68		7/1/2024	\$6.448		
NJTPA	STATE	ERC	2025	\$22.336			\$22.336	\$0.000	
				25-480-078-6310-F68		7/2/2024	\$22.336		
SJTPO	STATE	ERC	2025	\$1.962			\$1.962	\$0.000	
				25-480-078-6310-F68		7/1/2024	\$1.962		
<b>TOTALS</b>				<b>\$30.747</b>			<b>\$30.747</b>	<b>\$0.000</b>	
<b>GRAND TOTAL</b>				<b>\$3,800.604</b>			<b>\$1,573.575</b>	<b>\$2,227.029</b>	



# FFY2025 Obligation Report

Transit Program: DRPA/PATCO



**DELAWARE RIVER PORT AUTHORITY (DRPA/PATCO) FFY2025 DVRPC TIP OBLIGATION REPORT**

DB #	Project Name	Phase	Year	Fund Code	FY25 Unobligated Amount	FY25 Obligated Amount 12/12/25
DR008	Electrical Cable Replacement	ERC	2025	<b>SECT 5337</b>	\$ 1.300	\$ -
DR008	Electrical Cable Replacement	ERC	2025	DRPA	\$ 0.325	\$ -
				<b>Project Total</b>	\$ <b>1.625</b>	\$ -
DR019	Smoke and Fire Control	ERC	2025	<b>SECT 5337</b>	\$ 0.400	\$ -
DR019	Smoke and Fire Control	ERC	2025	DRPA	\$ 0.100	\$ -
				<b>Project Total</b>	\$ <b>0.500</b>	\$ -
DR034	Preventive Maintenance	ERC	2025	<b>SECT 5337</b>	\$ 1.250	\$ -
DR034	Preventive Maintenance	ERC	2025	<b>SECT 5307</b>	\$ 0.050	\$ -
DR034	Preventive Maintenance	ERC	2024	DRPA	\$ 0.325	\$ -
				<b>Project Total</b>	\$ <b>1.625</b>	\$ -
DR036	Transit Enhancements	ERC	2025	<b>SECT 5307</b>	\$ 0.056	\$ -
DR036	Transit Enhancements	ERC	2025	DRPA	\$ 0.014	\$ -
				<b>Project Total</b>	\$ <b>0.070</b>	\$ -
DR038	Center Tower Command & Control Center Relocation	ERC	2025	<b>SECT 5337</b>	\$ -	\$ -
DR038	Center Tower Command & Control Center Relocation	ERC	2025	DRPA	\$ -	\$ -
				<b>Project Total</b>	\$ -	\$ -
DR1501	PATCO Interlocking & Track Rehabilitation	EC	2025	<b>SECT 5307</b>	\$ 1.640	\$ -
DR1501	PATCO Interlocking & Track Rehabilitation	EC	2025	DRPA	\$ 0.410	\$ -
				<b>Project Total</b>	\$ <b>2.050</b>	\$ -
DR1801	Reopening of Franklin Square	CON	2025	<b>SECT 5307</b>	\$ -	\$ -
DR1801	Reopening of Franklin Square	CON	2025	DRPA	\$ -	\$ -
				<b>Project Total</b>	\$ -	\$ -
DR1802	Subway Structures Renovation	ERC	2025	<b>SECT 5337</b>	\$ 3.840	\$ -
DR1802	Subway Structures Renovation	ERC	2025	DRPA	\$ 0.960	\$ -
				<b>Project Total</b>	\$ <b>4.800</b>	\$ -
DR1803	PATCO Station Platform Rehabilitation	ERC	2025	<b>SECT 5307</b>	\$ 13.561	\$ -
DR1803	PATCO Station Platform Rehabilitation	ERC	2025	DRPA	\$ 3.390	\$ -
				<b>Project Total</b>	\$ <b>16,951</b>	\$ -
D1305	Pedestrian Bridge and Tunnel Rehabilitation	EC	2025	<b>SECT 5307</b>	\$ -	\$ -
D1305	Pedestrian Bridge and Tunnel Rehabilitation	EC	2025	DRPA	\$ -	\$ -
				<b>Project Total</b>	\$ -	\$ -
D1911	PATCO Track Resurfacing & Rail Profile Grinding	CON	2025	<b>SECT 5307</b>	\$ 0.080	\$ -
D1911	PATCO Track Resurfacing & Rail Profile Grinding	CON	2025	DRPA	\$ 0.020	\$ -
				<b>Project Total</b>	\$ <b>0.500</b>	\$ -
D1912	Rehabilitation of PATCO Bridges	ERC	2025	<b>SECT 5337</b>	\$ 0.400	\$ -
D1912	Rehabilitation of PATCO Bridges	ERC	2025	DRPA	\$ 0.100	\$ -
				<b>Project Total</b>	\$ 1.000	\$ -
DR2006	PATCO Stations Modernizations	EC	2025	<b>SECT 5337</b>	\$ 0.400	\$ -
DR2006	PATCO Stations Modernizations	EC	2025	DRPA	\$ 0.100	\$ -
				<b>Project Total</b>	\$ <b>0.500</b>	\$ -
DR2007	PATCO Viaduct Preservation Project(Collingswood & Westmont)	EC	2025	<b>SECT 5337</b>	\$ 2.500	\$ -
DR2007	PATCO Viaduct Preservation Project	EC	2025	DRPA	\$ 0.500	\$ -
				<b>Project Total</b>	\$ <b>3.000</b>	\$ -
DR2008	PATCO Rail Replacement - of Phila Subway Curves(Race St. Franklin Square, 9th St. )	EC	2025	<b>SECT 5337</b>	\$ -	
DR2008	PATCO Rail Replacement - of Phila Subway Curves(Race St. Franklin Square, 9th St. )	EC	2025	DRPA	\$ -	
				<b>Project Total</b>	\$ -	
DR2301	Replacement of track ties	CON	2025	<b>SECT 5337</b>	\$ 0.800	\$ -

DR2301	Replacement of track ties	CON	2025	DRPA	\$ 0.200	\$ -
				<i>Project Total</i>	\$ 1.000	\$ -
DR2302	Embankment Restoration,Drainage Improvements &retaining Walls Rehab	CON	2025	SECT 5337	\$ 3.520	\$ -
DR2302	Embankment Restoration,Drainage Improvements &retaining Walls Rehab	CON	2025	DRPA	\$ 0.880	\$ -
				<i>Project Total</i>	\$ 4.400	\$ -
DR2304	PATCO Substation Improvements	Con	2025		\$ -	\$ -
DR2304	PATCO Substation Improvements	Des	2025		\$ -	\$ -
DR2304	PATCO Substation Improvements	Con	2025		\$ -	\$ -
DR2304	PATCO Substation Improvements	Des	2025		\$ -	\$ -
				<i>Project Total</i>		
DR2303	PATCO Lindenwold Shop Improvements	Con	2025	<b>SECT 5307</b>	\$ -	\$ -
DR2303	PATCO Lindenwold Shop Improvements	Con	2025	DRPA	\$ -	\$ -
				<i>Project Total</i>	\$ -	\$ -
DR2305	PATCO Traction Power (Negative Feed Power Replacement-Lindenwold Yard, Voltage Regulators	ERC	2025	<b>SECT 5337</b>	\$ -	\$ -
DR2305	PATCO Traction Power (Negative Feed Power Replacement-Lindenwold Yard, Voltage Regulators	ERC	2025	DRPA	\$ -	\$ -
DR2306	PATCO Signal System	CON	2025	<b>SECT 5337</b>	\$ -	\$ -
DR2306	PATCO Signal System	CON	2025	DRPA	\$ -	\$ -
DR2306	PATCO Signal System	DES	2025	<b>SECT 5337</b>	\$ -	\$ -
DR2306	PATCO Signal System	DES	2025	DRPA	\$ -	\$ -
				<i>Project Total</i>	\$ -	\$ -
DR2307	PATCO Rail replacement	Con	2025	<b>Sect 5337</b>	\$ -	\$ -
DR2307	PATCO Rail replacement	DES	2025	<b>Sect 5337</b>	\$ -	\$ -
DR2307	PATCO Rail replacement	DES	2025	DRPA	\$ -	\$ -
DR2307	PATCO Rail replacement	Con	2025	DRPA	\$ -	\$ -
				<i>Project Total</i>		
DR2308	PATCO Retaining Wall & Embankment Restoration	DES	2025		\$ -	\$ -
DR2308	PATCO Retaining Wall & Embankment Restoration	DES	2025		\$ -	\$ -
				<i>Project Total</i>	\$ -	\$ -
DR15001A	Track Drainage Improvements Cuthbert & Osage	PD	2025	<b>SECT 5337</b>	\$ -	\$ -
DR15001A	Track Drainage Improvements Cuthbert & Osage	PD	2025	DRPA	\$ 0.500	\$ -
DR15001A	Track Drainage Improvements Cuthbert & Osage	CON	2025	<b>SECT 5307</b>	\$ 2.000	\$ -
				<i>Project Total</i>	\$ 2.500	\$ -
				<b>SECT 5307</b>	\$ 17.387	
				<b>SECT 5337</b>	\$ 14.710	
				<b>DRPA</b>	\$ 8.024	

