

**DELAWARE VALLEY
2026 SECOND QUARTER PROGRAM REPORT
(10/01/2025 to 3/31/2026)
(\$000)**

Fund Category	2026 TIP	Actual
BASE		
Federal Highway/Bridge	228,876	37,408
State Highway	61,586	24,857
State Bridge	43,517	13,686
Total Highway and Bridge	333,979	75,951
Urban	98,101	11,220
CMAQ	60,899	20,949
Carbon Reduction	13,874	898
Safety (HSIP)	35,529	6,720
TAP/TAU	17,758	4,215
Total Base	560,140	119,953
ADDITIONAL		
Discretionary/Earmarked	262,250	(32)
Emergency Relief	0	(141)
APD	0	0
Transit Flex	17,083	17,083
Economic Development/TIIF	0	1,236
Spike	0	2,909
PROTECT	14,519	1,832
Rail/Highway Safety	900	937
Total Additional	294,752	23,823
GRAND TOTAL	854,892	143,776

**INTERSTATE
2026 SECOND QUARTER PROGRAM REPORT
(10/01/2025 to 3/31/2026)
(\$000)**

Fund Category	2026 TIP	Actual
BASE		
Federal Highway/Bridge	960,383	223,309
State Highway	151,004	25,660
State Bridge	77,550	20,340
Total Highway and Bridge	1,188,937	269,309
Urban	0	0
CMAQ	0	0
Carbon Reduction	0	0
Safety (HSIP)	0	2,033
TAP/TAU	0	0
Total Base	1,188,937	271,342
ADDITIONAL		
Discretionary/Earmarked	520,007	116
Emergency Relief	0	1,583
APD	23,750	0
Transit Flex	0	0
Economic Development/TIIF	0	0
Spike	0	18,953
PROTECT	9,669	0
Rail/Highway Safety	0	0
Total Additional	553,426	20,652
GRAND TOTAL	1,742,363	291,994

**STATEWIDE
2026 SECOND QUARTER PROGRAM REPORT
(10/01/2025 to 3/31/2026)
(\$000)**

Fund Category	2026 TIP	Actual
BASE		
Federal Highway/Bridge	1,996,514	509,568
State Highway	575,645	171,601
State Bridge	306,219	131,248
Total Highway and Bridge	2,878,378	812,417
Urban	199,664	20,992
CMAQ	122,251	40,590
Carbon Reduction	46,977	12,568
Safety (HSIP)	109,953	41,733
TAP/TAU	44,825	13,533
Total Base	3,402,048	941,832
ADDITIONAL		
Discretionary/Earmarked	854,523	6,003
Emergency Relief	0	1,260
APD	37,195	2,935
Transit Flex	17,083	17,083
Economic Development/TIIF	0	5,091
Spike	187,914	223,302
PROTECT	74,780	13,074
Rail/Highway Safety	7,834	5,450
Total Additional	1,179,329	274,197
GRAND TOTAL	4,581,377	1,216,029