

Delaware Valley Regional Planning Commission
 Fiscal Year 2023 | Unified Planning Work Program

Table 1: Funding Summary

FUNDING SOURCE	GENERAL FUND	HIGHWAY PROGRAM	TRANSIT PROGRAM	COMP PLANNING	OTHER PROGRAMS	TOTAL
MISCELLANEOUS	\$0	\$0	\$0	\$0	\$2,783,775	\$2,783,775
FAA	0	0	0	0	198,000	198,000
PA FTA	0	0	1,830,000	0	106,000	1,936,000
PA FHWA	0	4,848,000	0	0	4,616,912	9,464,912
PA STATE	0	669,000	0	0	449,600	1,118,600
PA OTHER	0	0	0	0	300,000	300,000
PA LOCAL	0	0	0	0	239,000	239,000
NJ FTA	0	0	510,753	0	-	510,753
NJ FHWA	0	2,538,546	0	0	1,526,600	4,065,146
NJ STATE	0	0	0	0	-	0
NJ LOCAL	0	0	0	0	10,000	10,000
PA LOCALS	\$153,127	\$354,000	\$305,500	\$419,324	\$3,055	\$1,235,006
Bucks County	23,471	35,100	36,348	64,272	611	159,802
Chester County	19,400	66,688	48,465	53,126	611	188,290
Delaware County	19,756	56,159	36,348	54,101	611	166,975
Montgomery County	31,095	52,649	48,465	85,150	611	217,970
City of Philadelphia	58,221	140,395	133,278	159,433	611	491,938
City of Chester	1,184	3,009	2,596	3,241	-	10,030
NJ LOCALS	\$60,805	\$0	\$0	\$166,509	\$2,444	\$229,758
Burlington County	16,766	0	0	45,913	611	63,290
Camden County	16,397	0	0	44,903	611	61,911
Gloucester County	10,975	0	0	30,051	611	41,637
Mercer County	10,762	0	0	29,472	611	40,845
City of Camden	2,606	0	0	7,137	-	9,743
City of Trenton	3,299	0	0	9,033	-	12,332
SUBTOTAL DVRPC	\$213,932	\$8,409,546	\$2,646,253	\$585,833	\$10,235,386	\$22,090,950
MEMBER GOVERNMENTS AND TRANSIT OPERATING AGENCIES						
PA FTA	\$0	\$0	\$900,000	\$0	\$0	900,000
PA FHWA	0	0	0	0	\$5,643,120	5,643,120
NJ FTA	0	0	386,600	0	\$0	386,600
NJ FHWA	0	0	0	0	\$2,479,000	2,479,000
PA LOCALS	0	0	225,000	0	\$0	225,000
NJ LOCALS	0	0	96,650	0	\$0	96,650
OTHER	0	0	0	0	\$1,998,780	1,998,780
SUBTOTAL	\$0	\$0	\$1,608,250	\$0	\$10,120,900	\$11,729,150
GRAND TOTAL	\$213,932	\$8,409,546	\$4,254,503	\$585,833	\$20,356,286	\$33,820,100