

Introduction

This chapter provides a summary of NJ TIP funded projects that span over multiple fiscal years due to the scope of work, consultant selection process, and extent of involvement required from various NJ member governments and municipalities. DVRPC staff continues to work with various stakeholders to provide administrative support including: competitive consultant selection, partner coordination and project management to ensure the project objectives are met timely and within budget. These multi-year projects consist of Local Concept Development (LCD) studies, NJ Regional Signal Retiming projects, Transportation and Community Development Initiatives (TCDI), and other planning studies.

NJDOT Initial No Cost Time Extension List

These are continuing studies that were originally funded in FY 2022 or earlier, and will be carried over into FY 2023. Unlike ongoing staff activities that take place during each fiscal year, these projects are driven by consultant planning studies in collaboration with member governments from New Jersey counties. Due to unforeseen delays, these projects require additional time beyond the original established expiration date to ensure adequate completion of the approved scope of work. Table 10A provides a summary of these projects including project number, project title, task order number, agreement number, funding amount, carryover estimate, current project end date and requested project end date.

Delaware Valley Regional Planning Commission
Fiscal Year 2023 | Unified Planning Work Program

Table 10A: NJDOT Initial No Cost Time Extension List*

Project Number	Project Title	Funding Amount	Carryover Estimate	Current Project End Date	Requested Project End Date	Task Order Number	Agreement Number
21-62-000	NJ Local Concept Development (2 years)	\$1,150,000	\$600,000	6/30/2022	6/30/2023	PL-DV-21-01	Z230D00S389
21-64-000	NJ Regional Signal Retiming Initiative Project (2 years)	\$350,000	\$200,000	6/30/2022	6/30/2023	PL-DV-21-01	Z400D00S391
20-62-000	New Jersey Local Concept Development (2 years)	\$430,000	\$200,000	6/30/2022	6/30/2023	PL-DV-20-01	Z230D00S297
19-62-000	New Jersey Local Concept Development (3 years)	\$1,500,000	\$300,000	6/30/2022	6/30/2023	PL-DV-19-01	NJ State Funds
Total:		\$3,430,000	\$1,300,000				

*Task orders from prior years that will continue into DVRPC's Fiscal Year 2023 (July 1, 2022 - June 30, 2023).