

Table 8: PA Transit Support Program

Core Projects					
Project Number	Agency	Project	FY 2023 Budget		
			Cash	Match	Total
23-63-001	Bucks County	Transit Planning and Programming	\$61,734	\$15,434	\$77,168
23-63-002	Chester County	Transit Planning and Programming	\$46,069	\$11,517	\$57,586
23-63-003	Delaware County	Transit Planning and Programming	\$87,504	\$21,876	\$109,380
23-63-004	Montgomery County	Transit Planning and Implementation	\$77,400	\$19,350	\$96,750
23-63-005	Philadelphia Office of Transportation, Infrastructure, and Sustainability	Transit Planning and Programming	\$98,535	\$24,633	\$123,168
23-63-006	Philadelphia City Planning Commission	Short-Range Planning	\$119,758	\$29,940	\$149,698
23-63-008 ¹	DVRPC	Southeast PA Transit Planning and Technical Assistance (Phila. Transit Plan, Regional Rail Support)	\$144,000	\$36,000	\$180,000
Subtotal			\$635,000	\$158,750	\$793,750
Special Studies					
Project Number	Agency	Project	FY 2023 Budget		
			Cash	Match	Total
23-63-007 ²	SEPTA/DVRPC	Reimagining Regional Rail Support Services	\$100,000	\$25,000	\$125,000
23-63-009 ²	SEPTA/DVRPC	Route 34 End-of-Line Site Screening and Preferred Alternative Study	\$100,000	\$25,000	\$125,000
23-63-010 ²	DVRPC	Rolling License Plate Surveys (PA)	\$65,000	\$16,250	\$81,250
Subtotal			\$265,000	\$66,250	\$331,250
Program Total			\$900,000	\$225,000	\$1,125,000

¹ Project work will be performed by DVRPC staff. Philadelphia's Transit Plan budget amount is \$112,500 which includes \$90,000 cash and a \$22,500 in-kind match. The in-kind match will be evenly split between Project 23-63-005 (\$11,250) and Project 23-63-006 (\$11,250). Regional Rail Support budget amount is \$67,500 which includes \$54,000 cash and a \$13,500 in-kind match. The match amount (\$13,500) will be provided by DVRPC.

² Project work will be performed by DVRPC staff. An in-kind match (\$11,042) will be added to all PA core agreements.